



ANALYSIS

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| 1. | Title
Short Title and application | 2. | Grant and appropriation
out of the Cook Islands
Government Account
Schedules |
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1998, No. 6

An Act of the Parliament of the Cook Islands to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending with the thirtieth day of June 1999 and to appropriate the supplies granted in this period

(24 July 1998)

MOST GRACIOUS SOVEREIGN: We, your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sum hereinafter mentioned and do therefore most humbly beseech Your Majesty that it may be enacted. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short Title and application – This Act may be cited as the Appropriation Act 1998 and applies to the year ending on the thirtieth day of June 1999 (hereinafter referred to as “the year”).

2. Grant and appropriation out of the Cook Islands Government Account –
 (1) The Minister responsible for Finance may issue and apply out of the Cook Islands Government Account, towards making good the supplies granted to Her Majesty for the services of the year, any sums which do not exceed the sum of \$43,313,494.

(2) The sums hereinbefore authorised to be supplied are appropriated for the services expressed in the several votes specified in the Schedules to this Act.

This Act is administered by the Ministry of Finance and Economic Management

SCHEDULE 1			
1998/99 OUTPUT APPROPRIATIONS			
Appropriation Description	Net Appropriation	POBOCs	TOTAL FUNDING
Agriculture			
1 Policy Advice & Project Management	89,755		
2 Quarantine Surveillance/Border control	103,497		
3 Mgt of Applied Horticulture Dev Initiatives	219,536		
4 Livestock Production & Health	85,492		
	498,280	0	498,280
PERCA			
1 Audit Reports	176,880		
2 Audit Consultations	82,920		
3 PERCA Committee	83,400		
4 Audit Commission	50,800		
	394,000	0	394,000
Crown Law Office			
1 Legal Advice & Representation	172,191		
2 Exercise of Law Function	26,491		
3 Legislative Drafting	66,228		
	264,910	0	264,910
Culture Development			
1 Policy Advice	49,720		
2 National Assets Utilisation	16,320		
3 Information Service	95,140		
4 Cultural & Historical Heritage Preservation	127,530		
	288,710	0	288,710
Development Investment Board			
1 Policy Advice	67,490		
2 Marketing	262,820		
3 Foreign Investment Management	48,959		
	379,269	0	379,269
Education			
1 Policy Advice	62,578		
2 Curriculum Development	216,224		
3 Teacher Development	138,463		
4 Quality Audits	154,901		
5 School maintenance/facilities	257,642		
6 Student Learning Programs	2,247,958		0
	3,077,766	70,000	3,147,766

Appropriation Description	Net Appropriation	POBOCs	TOTAL FUNDING
Energy			
1 Policy Advice on Energy Issues & Electricity Info	83,400		
2 Outer Islands Electricity Supply	294,800		
3 Admin of electricity regulations/Energy efficiency & Conservation	64,700		
	442,900	0	442,900
Foreign Affairs			
1 Policy Advice	319,974		
2 External Relations	415,063		
3 Consular Services	204,238		
4 Security Management	47,225		
	986,500	354,913	1,341,413
Justice			
1 Policy Advice	44,890		
2 Provision of Court Services	282,333		
3 Registration & provision of Information	-849		
4 Prison Services	305,402		
5 Probation Services	159,151		
6 Electoral Office	238,946		
	1,029,873	73,800	1,103,673
Health			
1 Policy Advice	262,826		
3 Protection, Prevention, & Promotion	447,792		
4 Curative Services	2,427,246		
5 Dental School Services	126,129		
	3,263,991	0	3,263,991
Internal Affairs			
1 Policy Advice	54,761		
2 Social Welfare services	263,034		
3 Women & Youth support services	95,402		
4 Labour & Consumer services	105,212		
5 Protocol	125,270		
6 Rarotonga Local Government	314,218		
	957,897	6,027,000	6,984,897
Marine Resources			
1 Policy Advice	17,500		
2 Commercial Development Assistance	497,200		
3 Research	218,300		
	733,000	0	733,000
Outer Island Development			
1 National Support to Outer Islands	339,841		
2 Outer Islands Local Governments	7,132,260		
	7,472,101	0	7,472,101

Appropriation Description	Net Appropriation	POBOCs	TOTAL FUNDING
Financial and Economic Management			
1 Policy - Economic & Financial	89,605		
2 Financial Monitoring & Currency Management	258,448		
3 Budget Management	52,516		
4 Border Management	85,539		
5 Revenue Management	459,624		
6 Statistical Information	262,654		
7 Aid/Project Management	149,614		
8 Cook Islands Savings Bank	0		
	1,358,000	0	1,358,000
Prime Minister's Office			
1 Policy Advice	228,235		
2 Cabinet Services Support	149,960		
3 Policy Development	155,030		
4 Media	85,580		
5 Outer Island Coordination	250,655		
6 Offshore Banking	153,600		
7 Numismatic	30,540		
8 Commissioner of Commerce & Banking services	100,000		
	1,153,600	100,000	1,253,600
Parliamentary Services			
1 Support Services to Parliament	227,912		
2 Services to Commonwealth Parliamentary Association	73,863		
3 Administration of Civil List	78,725		
4 House of Ariki/Aronga Mana	44,000		
	424,500	1,709,000	2,133,500
Ombudsman			
1 Investigation of Grievances	46,709		
2 Management of Disputes between Govt Departments	46,710		
	93,419	0	93,419
Head of State			
1 Ministerial Support	65,000		
	65,000	0	65,000

Appropriation Description	Net Appropriation	POBOCs	TOTAL FUNDING
Police			
1 Policy Advice	67,181		
2 Crime Prevention	273,567		
3 Detection, Apprehend & Prosecution	393,641		
4 Road Safety	239,896		
5 Surveillance of Cook Islands Exclusive Economic Zone	350,636		
6 Search & Rescue	0		
7 National Disaster Management	66,600		
8 Meteorological Services	261,600		
	1,653,121	53,000	1,706,121
Public Service Commission			
1 Policy Advice	84,617		
2 HOM Appraisal & Appointments	89,741		
3 Dispute Resolution	66,268		
4 Human Resource Development	77,819		
	318,445	283,000	601,445
Transport & Tourism			
1 Transport - Civil Aviation	74,235		
2 Transport - Maritime	76,702		
3 Transport - Admin. Reg. Serv. Issue of license	44,082		
4 Tourism - Policy Planning	212,588		
5 Tourism - Product Development	161,917		
6 Tourism - MARKETING	2,000,000		
	2,569,524	82,500	2,652,024
Works & Physical Planning			
1 Central Administration	240,915		
2 Infrastructure: Physical Planning	153,253		
3 Infrastructure: Monitoring/Regulatory Services	66,309		
4 Infrastructure: Civil Engineering	424,087		
5 Other Services: Beautification, Punanga nui, Stadium	114,943		
	999,507	0	999,507
Ministerial Support			
Agriculture	70,000		
Education	70,000		
Energy	70,000		
Justice	70,000		
Health	70,000		
Marine	70,000		
MOID	70,000		
Leader of Opposition	53,000		
	543,000	0	543,000
TOTAL MINISTRY APPROPRIATIONS	28,967,313	8,753,213	37,720,526

<u>SCHEDULE 2</u>	
<u>BENEFITS AND OTHER UNREQUITED EXPENSES</u>	
Welfare Payments	5,952,000
Parliamentary Superannuation	250,000
<i>TOTAL BENEFITS & OTHER UNREQUITED EXPENSES</i>	6,202,000

<u>SCHEDULE 3</u>	
<u>BORROWING EXPENSES AND DEBT REPAYMENT</u>	
Net Debt Servicing	2,766,967
Payment of prior year debts	1,200,000
Prior Year - Aid Reappropriations	419,000
Payment of prior year tax refunds	632,000
<i>TOTAL BORROWING EXPENSES AND DEBT REPAYMENT PROVIDED FOR</i>	5,017,967

<u>SCHEDULE 4</u>	
<u>OTHER NON OPERATING EXPENSES</u>	
Airport Authority Fund	200,000
Environment Protection Fund	275,000
Contingency Funds	100,000
<i>TOTAL OTHER NON OPERATING EXPENSES</i>	575,000