

4
5
6 **AN ACT**

7
8 To provide -

- 9 (a) in accordance with Article VIII of the Constitution, for the issue from the
10 Marshall Islands General Fund, including funds provided under the Compact of
11 Free Association, as Amended and other funds, of a total sum of **\$124,629,238** to
12 meet the expenditures of the Government for the Financial Year 2007, and to
13 appropriate sums to program areas; and
- 14 (b) for a Contingencies Fund in accordance with Section 9 of Article VIII of the
15 Constitution; and
- 16 (c) for contingent appropriation of amounts that may be received in the future; and
- 17 (d) for delegation of expenditures approval under Section 5 of Article VIII of the
18 Constitution; and
- 19 (e) for controls on reprogramming and transfer of funds within appropriation areas;
20 and
- 21 (f) for control on specific expenditures.
- 22

23 **BE IT ENACTED BY THE NITIJELA OF THE MARSHALL ISLANDS:**

24
25 Section 1. **Short Title.**

26 This Act may be cited as the Appropriations (Financial Year 2007) Act, 2006 and shall be
27 deemed to have come into effect on 1 October, 2006.

1 Section 2. **Statement of National Objective**

2 (1) It is the intention of the Government of the Republic of the Marshall Islands to
3 enact and implement a national budget for the whole of the Financial Year 2007 as provided in
4 the FY 2007 Economic Policy Statement, attached as **Appendix A**.

5 (2) It is further the intention of the Government of the Republic of the Marshall
6 Islands to provide an accurate and transparent reference to all Government expenditures with a
7 Summary of Expenditures by Fund, attached as **Appendix B**.

8
9 Section 3. **Interpretation**

10 In this Act -

11 (1) “program area” means program areas set out in Schedules 1 to Schedule 4 as
12 indicated by the headings in those schedules.

13 (2) “unanticipated income” means any money, not being loan money, that:

14 (a) becomes available for expenditures from a source at a time when the
15 Nitijela is not meeting; and

16 (b) has not been specifically included in the budget estimates for the Financial
17 Year, which the Cabinet is satisfied should, in the interests of the Republic
18 of the Marshall Islands, be expended, in whole or in part, before the
19 expenditures could reasonably be authorized by an Appropriation Act or a
20 Supplementary Appropriation Act; and

21 (3) “FY07” means the Financial Year 2007.

1 **Section 4. Appropriations from the Marshall Islands General Fund**

2 (1) Total Appropriation. The sum of **\$34,511,827** is hereby appropriated, and may
3 be withdrawn from the Marshall Islands General Fund and expended pursuant to Article VIII of
4 the Constitution for program areas as set out in Schedule 1.

5 (2) Compact Funds. All Funds provided under the Compact of Free Association, as
6 Amended, in the amount **\$66,725,489** shall be credited to the General Fund and shall be
7 appropriated in accordance with the relevant provisions and Schedule 2 of this Act.

8 (3) Restrictions on Reprogramming of Compact Funds. Funds received under the
9 Compact of Free Association, as Amended shall not be transferred to any other activity, or
10 reprogrammed or expended for any purpose during the Financial Year other than the permissible
11 uses of those funds as provided for in the Compact of Free Association as Amended and its
12 Subsidiary Agreements.

13 (4) Lapse of Compact Funds. All moneys received under the Compact of
14 Free Association, as Amended and appropriated herein shall not lapse at the end of the Financial
15 Year, but shall continue until either the purpose of the appropriation is completed or funds are
16 expended, whichever occurs first.

17 (5) Audit of Financial Records. Notwithstanding the provisions of any other law or
18 agreement, any entity or organization receiving funds under the Compact of Free Association as
19 Amended, shall not receive such funding if the Auditor General or its contractors have
20 determined that the books, accounts and financial records of any such entity or organization have
21 not been auditable for the past three preceding fiscal years until such time as the Auditor General
22 or its contractor determine that such entity or organization has taken necessary corrective action

1 to render such books, accounts and financial records in an auditable condition to permit a
2 financial audit to proceed.

3
4 **Section 5. Appropriation of U.S. Agency and other Foreign Grants**

5 (1) The sum of **\$17,414,586** (being the total amount of special U.S. Federal Agency
6 and other Foreign Grants including capital grants from the Republic of China) is appropriated
7 and may be withdrawn from the Marshall Islands General Fund pursuant to Article VIII of the
8 Constitution, for program areas in accordance with Schedules 4 and 5, during the Financial Year.

9 (2) The amounts set out in Schedules 4 and 5 are not available for expenditure as
10 reprogrammed expenditure under Article VIII Section 7 of the Constitution, except as authorized
11 by or under the agreements with the donor nation and/or institution.

12 (3) The appropriation made by Subsection (1) shall not lapse, except those made
13 under the capital grant allocations from the Republic of China, at the end of the Financial Year,
14 but shall continue until either the grant expires or the funds are expended, whichever occurs first.

15
16 **Section 6. Funding of the Office of the Auditor General**

17 The Secretary of Finance shall withhold and deposit in the special account in the
18 Marshall Islands General Fund, 0.6 percent of all amounts appropriated in Schedules 1 and 5,
19 and the sum so withheld and deposited may be withdrawn and expended by the Auditor-General
20 in accordance with the budget approved for his/her office by the Cabinet, for the operations and
21 activities of his/her office.

1 Section 7. **Contingencies Fund**

2 (1) In accordance with Article VIII, Section 9(1) of the Constitution, up to \$200,000
3 is authorized to be advanced against the General Fund for purposes of the Contingencies Fund.

4 (2) Where, during the Financial Year, an amount of unanticipated income is received
5 by the Government for the purpose of an urgent and unforeseen need, the amount prescribed in
6 Subsection (1) for the Contingencies Fund is increased by the amount of that unanticipated
7 income, to meet such need.

8
9 Section 8. **Unanticipated Income**

10 Where, during the Financial Year, an amount of unanticipated income is received by the
11 Government for a specified program area, otherwise than as set out in Section 7 (2), that amount
12 is appropriated for the corresponding program area in Schedules as the case may be, and the
13 amount of the appropriation for that program area is increased accordingly.

14
15 Section 9. **Notification to the Cabinet by the Minister**

16 When any money is received under Section 7 (2) or Section 8, the Minister of Finance
17 shall notify the Cabinet of the receipt of such money, and such money shall not be expended
18 without the approval of the Cabinet.

19
20 Section 10. **Lapsing of Certain Appropriations**

21 Any increase in the amount prescribed for the Contingencies Fund provided
22 for by Section 7 (2) ceases and any increase in the amount of an appropriation affected by
23 Section 9 lapses:

1 (a) On the effective date of the next Appropriation Act or Supplementary
2 Appropriation Act enacted after the date referred to in Subsection (1); or

3 (b) On the adoption of a Resolution to that effect by the Nitijela, whichever occurs
4 first.

5
6 **Section 11. Delegation of Authority to Approve**

7 (1) For the purposes of Article VIII, Section 5 (1) of the Constitution, the authority to
8 approve expenditure in a program area in accordance with Schedules 2-5 is hereby delegated to:

9 (a) The member of the Cabinet primarily responsible for that program area; and;

10 (b) If the responsible member of the Cabinet so directs by instrument in writing, and
11 subject to any limitations imposed by the instrument and to general control by the
12 member, an appropriate person, authority, or agency.

13 (2) The Chief Justice of the High Court is hereby vested with the authority to approve
14 expenditure of the Judiciary Fund in accordance with the provisions of 27 MIRC Chapter 1.

15 (3) Any expenditure otherwise than in accordance with Schedule 1, 2, 3 , 4 and 5
16 shall require the approval of the Cabinet in accordance with Article VIII, Section 5 (1) of the
17 Constitution.

18
19 **Section 12. Reprogramming and Transfers Between and Within Program Areas**

20 Before any reprogramming of expenditure between program areas is approved under
21 Article VIII, Section 7 (1) of the Constitution, the Cabinet shall approve such reprogramming.
22
23

1 Section 13. **General**

2 (1) In the event the actual receipts into the Marshall Islands General Fund fall short of
3 the total amount appropriated in Schedules 6, 7, 8 and 9, the Cabinet may make the necessary
4 adjustments to Schedules 1, 2, 3 and 4 to accommodate the shortfall.

5 (2) All contracts awarded by the Government and associated agencies must comply
6 with the provisions of the RMI Procurement Code. Funds will only be released by the Ministry
7 of Finance upon proof of compliance with the code.

8 (3) Gross Revenue Tax of 3% on all Government contracts will be withheld by the
9 Ministry of Finance at the time of payment, and credited against the contractor's liability to pay
10 gross revenue tax for the period of the payment. The contractor is still required to file a tax for
11 return for the period.

12 (4) All Government Ministries and associated agencies must have been audited and
13 have complied with all the audit recommendations prior to receiving any quarterly allocation.
14 Any Ministry or Department unable to comply with all the audit requirements must provide an
15 expense report before release of any funds.

16 (5) No funds appropriated under this Act shall be released to any Local Government,
17 statutory corporation or agency whose financial records have not been auditable for the past two
18 preceding fiscal years, until such Local Government, statutory corporation or agency has taken
19 the necessary steps to render such records auditable, or provides a full and complete report of its
20 expenses to Cabinet.

21 (6) Subject to the provisions of the Government Borrowing Act 1985, the Cabinet
22 may obtain a loan for the amount necessary to purchase a new engine for the Ebeye Power Plant
23 in FY07.

1 (7) Pursuant to Section 402 (3) of the Nitijela Members (Compensation) Act 1980 (3
2 MIRC 4), the additional 25% of salaries to which Chairs of Standing Committees and Members
3 (not including the President, Cabinet Ministers, the Speaker and Vice-Speaker) are entitled, shall
4 be made during FY07.

5

6 Section 14. **Copra Stablization Subsidy**

7 (1) The sum of \$1,200,000 that is appropriated as the Copra Stabilization Subsidy
8 (hereafter “the subsidy”) under the ‘Special Appropriations’ section of Schedule 1 must be used
9 strictly for the purpose of purchasing copra and not for any other purpose.

10 (2) No portion of the subsidy shall be released, unless authorized by the Minister of
11 Finance, upon being satisfied that the money was or is to be used solely for the purpose stated
12 under Subsection (1).

13

14 Section 15. **Fiscal management compliance and control**

15 (1) All Ministries, Government statutory bodies and agencies that are recipients of
16 funds appropriated under this Act shall, unless otherwise provided by legislation, be subject to
17 the Procurement Act 1988, Financial Management Act 1990 and related regulations and policies
18 of the Republic of the Marshall Islands.

19 (2) It shall be the responsibility of Ministers and heads of Government statutory
20 bodies and agencies to ensure that their financial procedures are in strict compliance with the
21 requirement stated in Subsection (1).

22

23 Section 16. **Special Revenue Fund.**

1 Any moneys in excess of an appropriation made in Schedule 3 (Special Revenue Funds)
2 may be expended during the Financial Year only in accordance with terms of the Act
3 establishing such Special Revenue Fund.

4
5 Section 17. **Effective Date**

6 This act shall take effect on the date of certification in accordance with Article IV,
7 Section 21 of the Constitution.

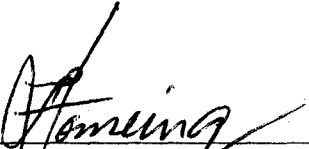
8
9 **CERTIFICATE**


10 **I hereby Certify:**

- 11 (a) that the above Nitijela Bill No: 108 N.D.-1 was passed by the Nitijela of the Republic
12 of the Marshall Islands on the 11th day of October, 2006; and
13 (b) that I am satisfied that Nitijela Bill No: 108 N.D.-1 was passed in accordance with the
14 Constitution of the Republic of the Marshall Islands and the Rules of Procedures
15 of the Nitijela..

16
17 I hereby place my signature before the Clerk of the Nitijela this 12th day of October, 2006.

18
19 **Attest:**

20
21 
22 Litokwa Tomeing
23 Speaker
24 Nitijela of the Republic of the
25 Marshall Islands

20
21 
22 Joel E Riklon
23 Clerk
24 Nitijela of the Republic of the
25 Marshall Islands

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
		SCHEDULE 1
		Bill 108ND1
RECURRENT/GENERAL APPROPRIATIONS		
10 - PRESIDENT & CABINET		1,806,473
Office of the President		249,116
President & Ministers		577,925
Cabinet Operations		437,051
Customary Law Commission		175,399
RMI/USP Joint Secondary Education Project		224,000
RMI National Band		142,982
11 - CHIEF SECRETARY		674,930
Administration		216,277
Deputy Chief Secretary-Ebeye		95,101
EPPSO		231,005
OEPPC		88,547
Disaster Office		44,000
12 - SPECIAL APPROPRIATION		5,413,729
Jaluit Power Plant Subsidy		125,000
Kajur Subsidy-Ebeye		350,000
Land Leases		361,000
Majuro Landowners Electricity Subsidy		680,000
Lease Housing		233,000
Marshall Islands Visitors Authority		150,000
MWSCO Water Subsidy		100,000
International Subscriptions/Membership Fees		277,500
Disaster Emergency (Compact Matching)		200,000
RMI-USP MoU		25,000
Copra Price Stabilization Subsidy (Tobolar)		1,200,000
Nitijela Prior Year Obligation		20,000
Salary Adjustment per Public Law 2003-72		133,500
ADB Loan Repayment		1,518,729
General Election and Con-Con		40,000
13 - COUNCIL OF IROIJ		409,147
Council of Iroij - Administration		83,043
Council of Iroij Members		326,104

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
31 - NITIJELA		1,710,160
Nitijela Operation		565,144
General Membership		971,709
Speaker's Contingency		57,879
Committee Expense		56,275
Legislative Counselors		59,153
15 - AUDITOR GENERAL		455,744
Auditor General Administration		103,514
Auditor General Salary		42,230
Single Audit Match		310,000
27 - FOREIGN AFFAIRS		2,471,577
Administration		608,045
Compact Office		370,285
Washington DC Embassy		381,235
USAKA LNO		85,000
Honolulu Office		142,779
RMI UN Mission - New York		224,219
Tokyo Embassy		282,757
Taipei Embassy		191,484
Fiji Office		152,623
Korea Embassy		33,150
17 - PUBLIC SERVICE COMMISSION		468,520
Public Service Commission		93,813
PSC Administration		374,707
18 - JUDICIARY		914,479
General Courts		698,225
Traditional Rights Court		135,293
Community Court		79,956
Judicial Service Commission		1,005
19 - ATTORNEY GENERAL		840,024
Attorney General Office		630,943
Immigration-Majuro		151,212
Immigration-Ebeye		57,869

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
20 - HEALTH		3,130,042
Majuro Administration		466,264
Lease Housing		606,951
Health Planning & Statistics		145,549
Majuro Hospital Operation		941,900
Youth Adolescent Health		18,108
Population Activities & Family Planning		51,919
Human Services (SAPS Match)		66,686
Dental Services - Majuro		332,665
Ebeye Hospital Services		500,000
ENVIRONMENTAL PROTECTION AUTHORITY		202,480
EPA Administration		202,480
21 - EDUCATION		4,223,945
College of the Marshall Islands		2,000,000
National Training Council		60,186
Scholarship Board		70,778
Administration - Education		1,264,856
Staff Development		145,796
Policy & Planning/National Standards		172,380
Support Services		64,924
Secondary Admin & Support/Food Services		110,803
Property Maintenance		334,222
22 - TRANSPORTATION & COMMUNICATION		1,962,801
Office of the Secretary		201,121
All Ships' Operation		253,852
MV Ribuke Ae		241,842
MV Landrik		258,099
MV Aemman		300,722
MV Boken Ieb		156,728
Outer Islands Transport Subsidy		160,000
Communication		192,739
Directorate of Civil Aviation		197,698
23 - RESOURCES & DEVELOPMENT		723,136
R & D Administration		184,362
Agro-Forestry		161,804
Trade & Investment		253,943

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
Renewable Energy Office		83,427
RMI Commercial Office (Hawaii)		39,600
24 - INTERNAL AFFAIRS		2,415,877
Administration Office		347,610
Library/Historic Preservation		40,100
National Archives		24,717
Historic Preservation Act		46,769
Land & Surveys		86,753
Local Government Affairs		140,166
Grant in Aid		252,981
Community Development		124,240
Youth Bureau		82,205
Women in Development		82,305
Sports & Recreation		195,863
Volunteer Program		29,139
Administration (Electoral)		100,369
National Elections		62,381
V7AB Radio Station		208,591
ID Cards		40,525
Registrar's Office		42,530
Print Shop		50,513
Central Adoption Administration		61,500
Local Government Fund		396,620
25 - JUSTICE		2,838,145
Public Defender - Majuro		281,650
Public Safety - Majuro		1,519,067
Public Safety - Ebeye		474,515
Sea Patrol		440,513
Land Registration		122,400
26 - FINANCE		2,422,601
Secretary's Office		68,379
Accounting & Administration		322,115
EDP/Information Technology		114,015
Revenue Division Majuro		260,188
Custom Division		253,228
Treasury Division		99,443
Budget & Inti Aid Division		241,638

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
Single State Agency		64,141
Procurement & Supply Division		186,676
Ebeye - Finance		108,301
Ebeye Revenue/Custom Office		90,138
Postal Office		30,450
Banking Commissioner		126,889
Centralized Electricity Bills - Majuro		390,000
Centralized Electricity Bills - Ebeye		67,000
28 - PUBLIC WORKS		1,428,017
Operation & Maintenance - Majuro		490,663
CGMA		572,610
Outer Islands Projects		164,744
YFU 82		200,000
TOTAL GENERAL FUND RECURRENT EXPENDITURES		34,511,827
COMPACT SECTORAL GRANTS		SCHEDULE 2
12 - SPECIAL APPROPRIATION		1,000,000
College of the Marshall Islands (Compact Designated)		1,000,000
15 - AUDITOR GENERAL		500,000
Single Audit		500,000
20 - HEALTH		7,347,092
MOH Utility		240,000
Lease Housing		353,799
Majuro Hospital		2,759,602
Preventive Health Care-Majuro		70,000
Public Health - Majuro		426,105
OIHCS		835,080
Ebeye Health Administration		48,458
Ebeye Preventive Services		148,051
Ebeye Public Health		182,467
Ebeye Dental Services		181,069
Kwajalein Atoll Dispensaries		186,065
Ebeye Hospital Operations		1,916,396

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
21 - EDUCATION		
MoE Compact Sector Grants		10,408,682
MOE Lease Housing		457,800
MOE Administration		527,581
Scholarship Board		724,728
National Standard Office/Policy Planning		69,000
Curriculum/Elementary Institutional		561,726
Middle School		421,061
Elementary Education - Majuro		1,256,139
Elementary Education - Ebeye		904,448
Elementary Education - Outer Islands		2,571,503
Vocational Education		359,848
Secondary Education - MIHS		1,090,884
Laura High School		261,735
Secondary Education - JHS		455,702
Northern Island High School		346,527
Aid to Private School		400,000
EBEYE SPECIAL NEEDS		1,731,985
Ebeye Special Needs (MOE)		1,631,985
Ebeye Special Needs (Scholarship)		100,000
SUPPLEMENTAL EDUCATION GRANT (SEG)		6,000,000
National Training Council		504,000
WorldTeach (SEG)		500,000
Scholarship Board		900,726
Close-Up Program		36,000
Substitute Teacher		91,515
Instructional Service Center		80,000
Adult Education/CMI		100,000
Contractual Services		200,000
MoE Professional Development		300,000
Elementary-Textbooks		483,485
Elementary Supplies and Materials		75,000
HS Food Program		200,000
National Vocational Training Institute		274,028
High School Textbooks		300,000
High Schools Supplies and Materials		425,615
High School Arts Project		50,000
High School Senior Practicum		50,000
Kindergarten		1,279,633

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
School Enrichment Program		149,999
ENVIRONMENTAL PROTECTION AUTHORITY		210,579
Kwajalein Environmental Impact Assessment		210,579
TOTAL COMPACT DESIGNATED		27,198,338
COMPACT CAPITAL FUND		12,573,086
College of the Marshall Islands		5,000,000
Majuro Hospital Redevelopment		4,500,000
Outer Islands Elementary Schools		2,474,368
Infrastructure Maintenance Fund		598,718
OTHER COMPACT DESIGNATED		26,954,065
Kwajalein Landowners		15,793,397
KADA Development Fund		2,000,497
Compact Disaster Grant		210,579
Compact Trust Fund		8,949,592
TOTAL COMPACT EXPENDITURE		66,725,489
		<u>SCHEDULE 3</u>
SPECIAL REVENUE EXPENDITURE		5,977,336
Health Care Fund		5,125,000
Environment Protection Authority		75,030
Ministry of Internal Affairs		53,300
Ministry of Transportation & Communication		258,381
Ministry of Justice		150,000
Ministry of Education (National Training Council)		93,215
Ministry of Finance (Postal Service)		222,410
		<u>SCHEDULE 4</u>
U.S. FEDERAL GRANTS EXPENDITURE		8,414,586
Auditor General		54,325
MoH Federal and Other Grants		2,697,080
MoE Federal Grants		4,593,597
CMI Federal Grant		950,911
4-Atoll Feeding Program		54,173
Resources and Development		64,500

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
		<u>SCHEDULE 5</u>
OTHER DONOR		
ROC PROJECTS EXPENDITURE		9,000,000
Majuro Solid Waste Management		325,000
MWSC Capital Improvements		250,000
Outer-Island Runway Renovation		500,000
MIDB Rural Development Programs (MOU w/ MIDB)		250,000
Outer Island Solar Projects		3,000,000
Uliga Elementary School Land Reclamation (Phase 1)		500,000
Infrastructure Capital Maintenance Fund (Compact Matching)		598,718
Wotje Police Station		150,000
Ministry of Foreign Affairs Building Repairs		116,712
Ship Repairs		550,000
Majuro Jail Facility		400,000
Nitijela Sound System		200,000
Outer-Islands Development Fund		434,570
RMI -USP MoU		25,000
Renovation of Public Service Commission Building		150,000
Renovation of Public Works Building		150,000
KAJUR		350,000
MIVA		102,749
Micronesia Legal Services		100,000
MEC Outer Islands Power Plant (Jaluit/Wotje)		295,000
Government Housing		100,000
Government Equipment and Furniture		106,000
Loan Repayment (capital projects)		196,251
Marshall Islands Olympics		150,000
TOTAL ALL EXPENDITURES		124,629,238
REVENUES		<u>SCHEDULE 6</u>
GENERAL FUND		34,511,827
Marshallese Income Tax		6,937,076
Expat Income Tax		4,634,802
Business Gross Revenue Tax		4,323,237
Non-resident Business Gross Income Tax		106,216
CMI Tax		1,307,563
Import Tax		7,749,756

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
Hotel & Resort Tax		52,768
Fuel Tax		1,452,000
Immovable Property Tax		397,857
Penalties and Interest Charges		90,365
Fishing Rights		1,750,000
Fees and Charges		553,463
Other Sales, Charges and Service fees		80,849
Interest Income		28,302
Dividend Income		47,573
Ship Registry		1,000,000
Other Grants		4,000,000
		<u>SCHEDULE 7</u>
SPECIAL REVENUE FUNDS		5,977,336
Health Care Fund		5,125,000
Environment Protection Authority		75,030
Ministry of Internal Affairs		53,300
Ministry of Transportation & Communication		258,381
Ministry of Justice		150,000
Ministry of Education (National Training Council)		93,215
Ministry of Finance (Postal Service)		222,410
Public Work Fund		
Sea Patrol		
		<u>SCHEDULE 8</u>
U.S. COMPACT REVENUE		66,725,489
Compact Base Grants		17,223,790
Compact Base Grants - Ebeye Special Needs		3,263,969
Compact Special Education Grant (SEG)		6,000,000
Compact Disaster Assistance Matching		210,579
Compact Single Audit		500,000
Compact Capital Funds		11,974,368
Infrastructure Maintenance Fund (IMF)		598,718
Kwajalein Environmental Impact Assessment		210,579
Kwajalein Development Fund		2,000,497
Kwajalein Landowners		15,793,397
Trust Fund (Compact Contribution)		8,949,592

APPROPRIATION BILL SCHEDULE		
REPUBLIC OF THE MARSHALL ISLANDS		
Financial Year 2007 Expenditure Budget		
For the Twelve Month Period Ending September 30, 2007		
		FY 2007
		SCHEDULE 9
OTHER REVENUE		
	U.S. Federal Grants	17,414,586
	Overseas Grants	8,414,586
	FAO Grant	9,000,000
	FFA Airport Capital Grants	-
		-
TOTAL ALL REVENUES		124,629,238