

No. 37 of 2002.

Appropriation (National Development Expenditure 2003) Act 2002.

Certified on: 16 JAN 2003



INDEPENDENT STATE OF PAPUA NEW GUINEA

No. of 2002.

Appropriation (National Development Expenditure 2003) Bill 2002.

ARRANGEMENT OF SECTIONS.

1. Grant of K1,197,155,600.00.
2. Appropriation.
3. Adjustment of appropriation as between services.
4. Direction to be available to Auditor-General.

SCHEDULE



INDEPENDENT STATE OF PAPUA NEW GUINEA

AN ACT

entitled

Appropriation (National Development Expenditure 2003) Act 2002,

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum of the National Development Expenditure for the year ending 31 December 2003 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

1. GRANT OF K1,197,155,600.00.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the National Development Expenditure for the year ending 31 December 2003 the sum of **K1,197,155,600.00**.

2. APPROPRIATION.

Sums granted by the Act out of the Consolidated Revenue Fund for National Development Expenditure for the financial year ending 31 December 2003 are appropriated for the approved projects to be implemented by Agencies expressed in the Schedule in relation to the financial year ending 31 December 2003.

3. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.

Where there is insufficient appropriation to meet development expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under development expenditure to approved projects provided that the total of re-allocation shall not exceed a sum of **K119,715,560.00**. Transfer of funds from Development Projects to Recurrent Expenditure under this section is prohibited.

4. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2003.

Appropriation (National Development Expenditure 2003)

SCHEDULE

Estimates of Expenditure for the Year ending 31 December, 2003.

Div.	Summary	Kina
203	Department of Prime Minister & NEC	4,773,200.00
206	Department of Finance	28,864,500.00
217	Department of Foreign Affairs	1,436,800.00
220	Department of Personnel Management	1,000,000.00
225	Department of Attorney General	4,635,300.00
226	Department of Corrective Institutional Service	3,341,300.00
228	Department of Police	28,245,700.00
229	Department of National Planning & Monitoring	204,807,000.00
230	Electoral Commission	7,637,200.00
232	Department of Provincial & Local Level Governments	2,811,200.00
235	Department of Education	108,629,400.00
240	Department of Health	134,665,500.00
242	Department of Welfare & Social Development	9,546,500.00
247	Department of Agriculture & Livestock	6,503,800.00
252	Department of Lands & Physical Planning	500,000.00
254	Department of Mining	15,763,300.00
255	Department of Petroleum & Energy	11,620,000.00
259	Department of Transport	23,000,000.00
261	Department of Trade & Industry	1,250,000.00
262	Department of Labour & Employment	1,553,000.00
264	Department of Works & Implementation	239,884,100.00
267	Office of Rural Development	27,250,000.00
506	National Training Council	36,992,800.00
512	University of Papua New Guinea	100,000.00
514	University of Goroka	4,000,000.00
515	University of Vudal	120,000.00
519	National AIDS Council Secretariat	27,441,100.00
520	Institute of Medical Research	4,295,900.00
530	Investment Promotion Authority	250,000.00
531	Small Business Development Corporation	1,870,600.00
533	Industrial Centres Development Corporation	1,000,000.00
539	National Museum & Art Gallery	1,300,000.00
540	National Water Board & Sewerage Board	22,690,800.00
543	Rural Development Bank	2,000,000.00
550	Cocoa/Coconut Extension Agency	5,908,400.00
551	PNG National Fisheries Authority	15,073,300.00
552	PNG Oil Palm Research Association	507,000.00

Appropriation (National Development Expenditure 2003)

553	Fresh Produce Development Association	915,200.00
554	PNG Coffee Industry Corporation	1,918,000.00
555	PNG Cocoa/Coconute Research Institute	400,000.00
557	PNG National Forest Authority	10,500,000.00
559	PNG Oil Palm Industrial Corporation	663,000.00
562	National Agriculture Research Institute	9,662,200.00
564	Copra Marketing Board	100,000.00
565	Civil Aviation Authority	24,080,100.00
566	PNG Cocoa Board	500,000.00
571	Fly River Provincial Government	5,000,000.00
572	Gulf Provincial Government	1,218,000.00
573	Central Provincial Government	1,960,000.00
574	National Capital District Commission	1,120,000.00
575	Milne Bay Provincial Government	6,010,000.00
576	Oro Provincial Government	750,000.00
577	Southern Highlands Provincial Government	3,392,000.00
578	Enga Provincial Government	4,450,000.00
579	Western Highlands Provincial Government	2,000,000.00
580	Simbu Provincial Government	1,750,000.00
581	Eastern Highlands Provincial Government	2,250,000.00
582	Morobe Provincial Government	2,500,000.00
583	Madang Provincial Government	2,050,000.00
584	East Sepik Provincial Government	5,750,000.00
585	Sandaun Provincial Government	1,250,000.00
586	Manus Provincial Government	500,000.00
587	New Ireland Provincial Government	4,050,000.00
588	East New Britain Provincial Government	50,231,600.00
589	West New Britain Provincial Government	750,000.00
590	North Solomons Provincial Government	60,167,800.00
	Grand Total	1,197,155,600.00

Appropriation (National Development Expenditure 2003)

I hereby certify that the above is a fair print of the *Appropriation (National Development Expenditure 2003) Act 2002* which has been made by the National Parliament.

Acting Clerk of the National Parliament.

I hereby certify that the *Appropriation (National Development Expenditure 2003) Act 2002* was made by the National Parliament on 10 December 2002.

Acting Speaker of the National Parliament.