

No. 12 of 2010.

Appropriation (National Development Expenditure 2011) Act 2010.

Certified on : 19.05.2011



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Appropriation (National Development Expenditure 2011) Act 2010.

ARRANGEMENT OF SECTIONS.

1. National Development Expenditure of K4,037,428,000.
2. Appropriation.
3. Adjustment of appropriation for Directly Financed Projects.
4. Adjustment of appropriation for Projects Funded by Grants.
5. Adjustment of appropriation for Directly Funded by Concessional Loans.
6. Directions to be published in the National Gazette.
7. Direction for expenditure appropriated to trusts.

SCHEDULE 1.
SCHEDULE 2.



No. of 2010.

AN ACT

entitled

Appropriation (National Development Expenditure 2011) Act 2010,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for National Development expenditure for the year ending 31 December 2011,

MADE by the National Parliament.

1. NATIONAL DEVELOPMENT EXPENDITURE OF K4,037,428,000.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for National Development expenditure for the year ending 31 December 2011 the sum of K4,037,428,000, consisting of -

- (a) direct government financing of K2,066,600,000; and
- (b) infrastructure tax credits of K60,000,000; and
- (c) estimated concessional loans of K388,360,000; and
- (d) estimated donor grants of K1,522,468,000.

2. APPROPRIATION.

(1) Sums granted by this Act out of the Consolidated Revenue Fund for National Development expenditure for the financial year ending 31 December 2011 are appropriated for the projects of the agencies listed in Schedule 1 to this Bill in the financial year ending 31 December 2011.

(2) For the purposes of identifying the projects of agencies referred to in this Act, Part 3 of Volume 2 of the 2011 Budget Books may be considered a relevant document.

(3) Where additional donor grants are received in the year ending 31 December 2011, they may be issued out of the Consolidated Revenue Fund and appropriated for National Development expenditure with the approval of the Minister.

(4) In the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2011, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

3. ADJUSTMENT OF APPROPRIATION FOR DIRECTLY FINANCED PROJECTS.

(1) The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a directly financed project to other projects where -

- (a) there is insufficient or no appropriation to meet expenditure for a project; and
- (b) the reallocation is supported by the Agency Head(s) responsible for implementing the project; and
- (c) the reallocation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

(2) The total amount of reallocations authorized under this section shall not exceed the sum of K206,660,000.

4. ADJUSTMENT OF APPROPRIATION FOR PROJECTS FUNDED BY GRANTS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a project funded by grants to other projects where:

- (a) there is insufficient or no appropriation to meet expenditure for a project; and
- (b) the transfer has been requested by the donor(s) providing the grant.

5. ADJUSTMENT OF APPROPRIATION FOR PROJECTS FUNDED BY CONCESSIONAL LOANS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a project sourced from a concessional loan to another project included in Part 3 of Volume 2 of the 2011 Budget Books and funded by a concessional loan where -

- (a) there is insufficient appropriation to meet expenditure for that other project; and
- (b) the reallocation is supported by the Agency Head(s) responsible for implementing both projects; and
- (c) the reallocation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

6. DIRECTIONS TO BE PUBLISHED IN THE NATIONAL GAZETTE.

(1) The Secretary of Treasury shall publish a report of all directions made under this Act in the National Gazette.

(2) The report shall identify the amounts transferred by vote, recipient and the circumstances justifying the transfer.

(3) This report shall be published four times a year at the end of each quarter.

7. DIRECTION FOR EXPENDITURE APPROPRIATED TO TRUSTS.

(1) K723,200,000 of the amount appropriated in this Act is to be immediately transferred to the Trust Accounts identified for the approved projects expressed in Schedule 2.

(2) Where a Trust Account specified in Schedule 2 does not exist, a new trust account be established by the Minister for Finance under Section 15 of the *Public Finances (Management) Act 1995* and the transfer is to take place immediately on the establishment of the Trust Account.

(3) In the event that the amounts expressed in Schedule 2 are not transferred, the appropriation will lapse and the amounts will be returned to the Consolidated Revenue Fund.

Appropriation (National Development Expenditure 2011)

(4) These funds cannot be utilized, transferred or reallocated for any other purpose.

(5) The K178,000,000 directed to the District Services Improvement Program Trust Account must be split equally, with an amount of K2 million to be allocated and expended in each of the 89 districts for the purpose of establishing, improving, maintaining or rehabilitating rural roads in that district.

SCHEDULE 1.

Estimates of Expenditure for the Year ending 31 December 2011.

Div	Summary	Kina
203	Prime Minister & NEC	99,916,000
204	National Statistical Office	115,812,000
206	Department of Finance	25,694,000
208	Department of Treasury	232,383,000
211	PNG Customs Service	35,000,000
213	Fire Services	5,000,000
216	Internal Revenue Commission	5,000,000
217	Department of Foreign Affairs and Trade	7,347,000
220	Department of Personnel Management	184,298,000
225	Department of Attorney-General	76,376,000
226	Corrective Institution Services	21,000,000
228	Department of Police	36,000,000
229	National Planning & Monitoring	314,144,000
230	Electoral Commission	34,096,000
231	National Intelligence Organisation	2,000,000
232	Provincial & Local Government Affairs	90,922,000
234	Department of Defence	47,000,000
235	Department of Education	375,386,000
236	Office of Higher Education	46,540,000
240	Department of Health	315,809,000
242	Department of Community Development	97,526,000
245	Department of Environment & Conservation	32,327,000
247	Department of Agriculture & Livestock	58,198,000
252	Department of Lands and Physical Planning	17,707,000
258	Department of Information & Communication	48,930,000
259	Department of Transport	37,479,000
261	Department of Commerce & Industry	60,000,000
264	Department of Works & Implementation	370,983,000
267	Office of Rural Development	206,502,000
505	National Research Institute	3,292,000
506	National Training Council	52,580,000
509	Border Development Authority	6,400,000
512	UPNG	27,438,000
513	UNITECH	26,000,000

Appropriation (National Development Expenditure 2011)

514	University of Goroka	63,000,000
515	University of Environment and Natural Resources	8,000,000
516	PNG Sports Foundation	2,950,000
519	National AIDS Council Secretariat	139,671,000
520	Institute of Medical Research	8,958,000
524	Independent Public Business Corporation	41,548,000
525	National Broadcasting Corporation	3,917,000
526	National Maritime Safety Authority	6,000,000
531	Small Business Development Corporation	6,000,000
535	Mineral Resources Authority	51,386,000
539	National Museum and Art Gallery	6,750,000
540	National Water and Sewerage Board	29,947,000
541	National Housing Corporation	15,000,000
543	National Development Bank	25,000,000
546	PNG Power Ltd	18,000,000
548	PNG Ports Ltd	30,000,000
549	Coastal Fisheries Development Authority	15,000,000
550	Cocoa Coconut Institute Ltd	3,000,000
551	PNG National Fisheries Authority	2,000,000
553	Fresh Produce Development Company	4,683,000
554	PNG Coffee Industry Corporation	500,000
557	PNG National Forest Authority	31,566,000
559	PNG Oil Palm Industry Corporation	3,000,000
558	Tourism Promotion Authority	1,000,000
562	National Agriculture Research Institute	31,897,000
566	PNG Cocoa Board	2,000,000
568	Livestock Development Corporation	4,000,000
537	National Airports Corporation	29,910,000
571	Fly River Provincial Government	27,300,000
572	Gulf Provincial Government	7,255,000
573	Central Provincial Government	5,850,000
574	National Capital District	5,978,000
575	Milne Bay Provincial Government	5,250,000
576	Oro Provincial Government	22,750,000
577	Southern Highlands Provincial Government	22,535,000
578	Enga Provincial Government	33,100,000
579	Western Highlands Provincial Government	33,000,000
580	Simbu Provincial Government	7,750,000
581	Eastern Highlands Provincial Government	19,250,000
582	Morobe Provincial Government	14,501,000
583	Madang Provincial Government	7,750,000
584	East Sepik Provincial Government	31,750,000
585	Sandaun Provincial Government	5,250,000
586	Manus Provincial Government	1,500,000
587	New Ireland Provincial Government	24,450,000
588	East New Britain Provincial Government	5,250,000
589	West New Britain Provincial Government	2,750,000
590	Autonomous Bougainville Government	54,441,000
	TOTAL	K4,037,428,000

SCHEDULE 2.

**Immediate Transfer of Funds Appropriated in this Act from Divisions identified in the Budget
Books to Specified Trust Accounts for the year ending 31 December 2011.**

SUMMARY	KINA
District Services Improvement Program Trust Account	178,000,000
Infrastructure Development Grant (UBSA)	120,000,000
High Impact Projects - Southern Highlands (UBSA)	100,000,000
Rehabilitation of Education Sector Infrastructure (RESI)	70,000,000
Economic Corridor Development Program	50,000,000
Baiyer - Madang Road	20,000,000
Bogia - Angoram Road	20,000,000
Kokopau to Arawa Road Upgrading and Bitumen Sealing	20,000,000
Public Relation for Promotion of Government Initiatives	20,000,000
Coastal Vessels Program [New]	20,000,000
Coastal Fisheries Development Program	15,000,000
Lihir Special Support Grant (Provincial Government Component)	10,200,000
Aiyura NHS - Renovation and Upgrading	10,000,000
Kerevat NHS - Renovation and Upgrading	10,000,000
Passam NHS - Renovation and Upgrading	10,000,000
Sogeri NHS - Renovation and Upgrading	10,000,000
Trans Sepik Highway	10,000,000
Trans East - West New Britain Highway	10,000,000
Buluminski Highway	10,000,000
Central - Malalaua Highway	10,000,000
Amount to be Transferred to Trusts	K723,200,000

I hereby certify that the above is a fair print of the *Income Tax (2011 Budget) (Amendment) Act 2010* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Income Tax (2011 Budget)(Amendment) Act 2010* was made by the National Parliament on 23 November 2010.

Speaker of the National Parliament.