

2011 SUPPLEMENTARY APPROPRIATION ACT 2011

(NO. 3 OF 2011)

PASSED by the National Parliament this ninth day of December 2011. (This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)

1000

Taeasi Sanga (Mrs)
Clerk to National Parliament

ASSENTED to in Her Majesty's name and on Her Majesty's behalf this fourteenth day of December 2011.

Sir Allan Kemakeza

Acting Governor-General

Date of Commencement: See Section 1.

 $AN\ ACT$ to appropriate additional one hundred and forty one million, four hundred and eight thousand, three hundred and forty eight dollars to the service of the year ending 31 $^{\rm ST}$ december 2011.

ENACTED by the National Parliament of Solomon Islands.

20 PISTOPPLE MENTARY APPROPRIATION ACT 2011

- Les This Actionary be cared as the 2011 Supplementary Appropriation Act 2011 and commences contine date (secommence memodate) it is published in the Gazette.
- 2 (d) Dhe issue them the Consolidated Lund is hereby authorised of a sum of one bundled and finity one million, four hundred and eight thousand, three hundred and finity eight dollars to be applied to the service of the year ending 31 st. December 2011.
- (2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.
- 3. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap. 120) from the commencement date until 31 December 2011 shall not exceed:
 - (a) in respect of Heads of Recurrent Expenditure, seven million five hundred thousand dollars; and
 - (b) in respect of Heads of Development Expenditure, seven million five hundred thousand dollars.

SCHEDULE

(Section 2(1))

EXPENDITURE BY CONTINGENCIES WARRANTS

RECURRENT EXPENDITURE

нем	EXPENDITURE AUTHORISED
270: MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	500,000
272: MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	6,000,000
274: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	2,600,000
277: MINISTRY OF INFRASTRUCTURE DEVELOPMENT	2,740,000
281: OFFICE OF THE PRIME MINISTER AND CABINET	3,000,000
284: MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING	1,600,000
287: MINISTRY OF CULTURE AND TOURISM	477,361
289: MINISTRY OF COMMUNICATION AND AVIATION	3,000,000
293: MINISTRY OF HOME AFFAIRS	5,000,000
295: MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION	500,000
TOTAL RECURRENT EXPENDITURE	25,417,361

DEVELOPMENT EXPENDITURE

HEAD	EXPENDITURE AUTHORISED
470: MINISTRY OF AGRICULTURE & LIVESTOCK DEVELOPMENT	1,000,000
474: MINISTRY OF FOREIGN AFFAIRS	4,500,000
480: MINISTRY OF FORESTRY & RESEARCH	3,000,000
483: MINISTRY OF POLICE & NATIONAL SECURITY	1,600,000
484: MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING	3,000,000
489: MINISTRY OF COMMUNICATION & AVIATION	6,600,000
491: MINISTRY OF PUBLIC SERVICE	3,000,000
495: MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION	2,700,000
499: MINISTRY OF RURAL DEVELOPMENT	1,100,000
TOTAL DEVELOPMENT EXPENDITURE	26,500,000

TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCIES

WARRANTS

\$51,917,361

SECTION 13 PUBLIC FINANCE AND AUDIT ACT - ADVANCE WARRANT

EXPENDITURES

Note: Advances under Section 13 of the Public Finance and Audit Act must be repaid to the Consolidated Fund by 31 December 2012.

	· · · · · · · · · · · · · · · · · · ·
HEAD	EXPENDITURE AUTHORISED
273: MINISTRY OF FINANCE & TREASURY	2,380,500
Repaid in 2011	The Part of the Control of the Contr
281:OFFICE OF THE PRIME MINISTER	34,800,000
AND CABINET 283: MINISTRY OF POLICE, NATIONAL SECURITY & CORRECTIONAL SERVICES	2,614,000
Repaid in 2011 292: MINISTRY OF JUSTICE AND LEGAL AFFAIRS	400,000
Repaid in 2011	AND COLLEGE (CAMPAGE AND COLLEGE AND COLLE
TOTAL ADVANCE WARRANTS	40,194,500

ADDITIONAL RECURRENT AND DEVELOPMENT EXPENDITURE

ADDITIONAL REGOVERS	AND A STANDARD AND A	
ALL MINISTRIES: COLA PAYMENT	24,396,487	!
498: MINISTRY OF RURAL DEVELOPMENT	24,900,000	
TOTAL EXPENDITURE PRESSURES	49,296,487	

TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCIES AND ADVANCE WARRANTS AND SUPPLEMENTARY EXPENDITURE PRESSURES \$141,408,348

RECURRENT SUPPLEMENTARY ESTIMATES

HEAD: 270 MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31^{st} December 2011 (for the services of this head: \$500,000

Subhead/ item	Description	Original Estimates	Supplementa	-1-01.DCd
0002:3104	Office rent	The state of the s	The same of the sa	Estimates
Total	A A A A A A A A A A A A A A A A A A A		500,000	500,000
Europea de particiona la procesa de la constitución	والمساوات وإند فنوا مساوات فالمساوات فارتباؤها والمؤاكة المناو المناوة بالمناوة بالمناوة بالمناوة بالمناوة بالم	O and a personal result of the second section of the second secon	500,000	500,000

Explanatory Note

This amount provides for additional funds to cover cost of office rent arrears of 201 and 2011 monthly office rent.

HEAD: 272 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31^{St} December 2011 for the services of this head: \$6,000,000

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised
0191:4026	Training -	2,059,716	I THE REAL PROPERTY OF THE PARTY OF THE PART	Estimates
	other (USP	2,039,710	5,000,000	7,059,716
	Distance		1277.A618.1377.	•
mention and the state of the st	Learning)			
0375:4061	Grants	26,795,675	CONTRACTOR CONTRACTOR OF THE PROPERTY OF THE P	STORTONOON COORNING OCCUPATION OF THE PROPERTY AND
Total	manistra ma	The second designation of the second	1,000,000	27,795,675
I VLGI		28,855,391	6,000,000	34,855,391

Explanatory Note

This amount provides for additional funds for constituency scholarship awards and assistance to Auki Primary school.

HEAD: 274 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$2,600,000**

	Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimate
	0120:4097	Payment to Overseas Bodies – Geneva Mission		2,600,000	. 2,600,000
EDX LOCAL	Total	onder that 1777 Wasterder H.	O CONTRACTOR DE LA CONT	2,600,000	2,600,000

Explanatory Note

This amount provides for additional funds for establishment cost for setting up the SI mission office in Geneva, Switzerland.

HEAD: 277 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31^{St} December 2011 for the services of this head: \$2,740,000

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0243:2001	Upkeep and Repair of Official building	9,028,670	500,000	9,528,670
0249:2122	Hire_of vehicles and plant	2,094,176	1,500,000	3,594,176
0002:3100	House rental	1,106,195	500,000	1,606,195
0249:3008	Plant Replacement	1,456,132	240,000	1,696,132
Total		13,685,173	2,740,000	16,425,173

Explanatory Note

This amount provides for additional funds to cover operational costs of maintenar services, house rental for staff and vehicle hiring for Members of Parliament.

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31^{st} December 2011 for the services of this head: \$3,000,000

Subhead/ item	Description	Original Estimates	Supplementa	Revised (
0061:2074	Provincial visits	925,911	ry Estimates 500,000	Estimates 1,425,911
0061:2091	Overseas travel - MPs	3,725,744	2,500,000	6,225,744
Total (planatory No.	MORNING TO THE PROPERTY OF THE	4,651,655	3,000,000	7,651,655

This amount provides for additional funds for Prime Minister's office provincial visits and overseas travel.

HEAD: 284 MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING

Estimates of the amount further required in the year ending 31^{St} December 2011 for the services of this head: \$1,600,000

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	
0482:4108	Fixed Service Grant	7,546,278	1,600,000	Estimates 9,146,278
Total Explanatory No	te	7,546,278	1,600,000	9,146,278

This amount provides for additional funds for goodwill payments to landowning groups of Auki wharf, Malaita Province.

HEAD: 287 MINISTRY OF CULTURE AND TOURISM

Estimates of the amount further required in the year ending 31 st December 2011 for the services of this head: <u>\$477,361</u>

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0004:2092	Overseas Travel – Public Service	217,800	477,361	695,161
Total	Trada Blocke ser ha.) Hi bare galeronic och bedg vi jade gar a kamanar mann tre bet 31 (1974 er e Galera) yra grav	217,800	477,361	695,161

Explanatory Note

This amount provides for additional funds to cover cost for the Ministry's delegations travelling overseas.

HEAD: 289 MINISTRY OF COMMUNICATION AND AVIATION

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: \$3,000,000

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0511:6133	Minor works installation	500,000	3,000,000	3,500,000
Total	AND THE PROPERTY OF THE PROPER	500,000	3,000,000	3,500,000

<u>Explanatory Note</u> This amount provides for additional funds to cover Henderson airport operations, equipment installations and maintenance of provincial airfields.

HEAD: 293 Ministry of Home Affairs

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$5,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0301:4141	Assistance to local churches	0	5,000,000	5,000,000
Total		0	5,000,000	5,000,000

<u>Explanatory Note</u> This amount provides for additional funds for assistance to local churches

HEAD: 295 MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31^{st} December 2011 for the services of this head: \$500,000

	Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised (Estimates
in the second	.0004:3100	House rent	790,549	500,000	1,290,549
-	Total		790, 549	500,000	1,290,549

<u>Explanatory Note</u> This amount provides for additional funding for staff house rentals.

DEVELOPMENT SUPPLEMENTARY ESTIMATES

HEAD 470: MINISTRY OF AGRICULTURE & LIVESTOCK DEVELOPMENT

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$1,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4257:5799	Giant African snail	0	1,000,000	1,000,000
Total	and the desired of the state of		1,000,000	1,000,000

Explanatory Notes

This amount provides funding to assist communities to eradicate and destroy the Giant African snail.

HEAD 474: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: \$4,500,000

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4285:5799	Assistance to Canberra Chancery	11,800,000	4,500,000	16,300,000
Total	NAMES OF THE PROPERTY OF THE P	11,800,000	4,500,000	16,300,000

Explanatory Notes

This amount provides funding to cover completion cost of the Chancery Building in Canberra, Australia.

HEAD 480: MINISTRY OF FORESTRY AND RESEARCH

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$3,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
	Downstream	8,000,000	3,000,000	11,000,000
	Processing			
Total	77113/17.779000700 H100707 277011111000 133117570070 Letter party bet typen a corps.	8,000,000	3,000,000	11,000,000

Explanatory Notes

This amount provides additional funding for the Downstream Processing Project.

HEAD 483: MINISTRY OF POLICE & CORRECTIONAL SERVICES

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$1,600,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4337-5799	Auki Police housing	3,000,000	1,600,000	4,600,000
Total		3,000,000	1,600,000	4,600,000

Explanatory Notes

This amount provides funding to cover for cost of completing Auki Police houses.

HEAD 484:MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: \$3,000,000

Subh item	ead/	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4773	:5799	Doma township development	0	3,000,000	3,000,000 (
	Total		0	3,000,000	3,000,000

Explanatory Notes

This amount provides funding to for Doma Township Project, West Guadalcanal.

HEAD 489: MINISTRY OF COMMUNICATION AND AVIATION

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: \$6,600,000

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4731:5799	Upgrading of Munda airport	2,000,000	1,600,000	3,600,000
4365:5799	Rehabilitation & construction	10,000,000	3,000,000	13,000,000
4367:5799	Airfield Navigation & Equipment Rehabilitation	6,000,000	2,000,000	8,000,000
~ Total	A 21 September and a borns Constitution and Aut of Shipping Wagner (444) Shipping	18,000,000	6,600,000	24,600,000

Explanatory Notes

This amount provides additional funding for Munda Airport Upgrading into international airport, Taro airfield rehabilitation and construction as well as rehabilitation of provincial airports equipment.

HEAD 491: MINISTRY OF PUBLIC SERVICE

Amount authorised by contingencies warrant required in the year ending 31st December 2011 for the services of this head: **\$3,000,000**

Subhead/ item	Description	Original Estimates	Supplementa rv Estimates	Revised Estimates
III TO TELE	Office building	5,000,000	3,000,000	8,000,000
Total		5,000,000	3,000,000	8,000,000

Explanatory Notes

This amount provides additional funding towards the new Public Service Office Building in Honiara.

HEAD 495: MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$2,700,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4576:5799	Tina River Landowners	4,400,000	2,700,000	7,100,000
Total		4,400,000	2,700,000	7,100,000

Explanatory Note

This amount provides for additional funds to cater for goodwill payment to resettle landowners of Tina River Hydro Power Scheme, East Guadalcanal.

HEAD 498: AFFAIRS

MINISTRY OF RURAL DEVELOPMENT AND INDIGENIOUS

Estimates of the amount further required in the year ending 31st December 2010 for the services of this head: **\$1,100,000**

Subhead/ item	Descriptions	Original Estimates	Supplementa ry Estimates	Revised Estimates
4666:5799	SIG RSCD	0	1,100,000	1,100,000
Total	and a support to the contract of the contract	0	1,100,000	1,100,000

Explanatory Notes

This amount provides for the Solomon Islands Government contribution to ROC Support for Constituency Development (RSCD) grants.

Section 13 ADVANCE WARRANTS SUPPLEMENTARY ESTIMATES

HEAD 273:

MINISTRY OF FINANCE & TREASURY

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: <u>\$2,380,500</u>

Subhead/ item	Descriptions	Original Estimates	Supplementa ry Estimates	Revised Estimates
0426:3062	Consultancy Fees	0	1,983,750	1,983,750
0427:2301	IT – Replacement Hardware	500,044	396,750	896,794
Total		500,044	2,380,500	2,880,544

Explanatory Notes

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.

HEAD 281:

OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31^{st} December 2011 for the services of this head: \$34,800,000

Suh	head/	Descriptions	Original	Supplementa	Revised
iter	-	Description.	Estimates	ry Estimates	Estimates
ILC1	Parkersondon (se dela promo da use a se se a porte porte e mune a se se se mento.	A SENCENCIAL PROVINCE MATERIAL PROSPECTOR PROVINCE CONTRACTOR PROVINCES AND ASSOCIATION OF THE CELL A.	A PORT OF THE PROPERTY OF THE	34,800,000	
	(normal contract to the second contract to the second contract to the second contract to the second contract to	ge par de grand grand grand grand grand and access on a color of the grand gra	Topicon Elementoris in de souges anabour med is before alle an besteur monatoris Elementoris in constant	and the second section of the second section of the second section section section section section section sec	(14, 19, 10)
****************	Total	**************************************	وأيا مدا لهوا المتارك المتارك والمتارك	The second of the lands of the second of the	And the state of t
į.	lutai	The second secon	The section of the se	Lookers the same at the manual one Hardward and a comment of	and a minimum and a management of the second and a second a second and

Explanatory Notes

This Advance under Section 13 of the Public Finance and Audit Act is required to be repaid to the Consolidated Fund by 31 December 2012. The amount is for funding of the Deed of Settlement for RIPEL and former employees.

HEAD 283: MINISTRY OF POLICE & NATIONAL SECURITY AND CORRECTIONAL SERVICES

-Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: **\$2,614,000**

Subhead/ item	Descriptions	Original Estimates	Supplementa ry Estimates	Revised Estimates
0140:2001	Repairs of Government Buildings	437,504	590,000	1,027,504
0140:2002	Repairs of Government housing	1,018,480	600,000	1,618,480
0140:1010	Civil service salaries	11,700,844	20,000	11,720,844
ي وسيوشف ودسون عليه ومهم المرهم المرهم ودر مسيده على المرهم ودر المرهم المرهم والمرهم والم	Motor Vehicles		1,404,000	Francisco grant Jamps were pour autorises of a pre-train property approached control (1) to a 100 (1) 1000 that was
Total		13,156,828	2,614,000	14,366,828

Explanatory Notes

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.

HEAD 292:

MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31St December 2011 for the services of this head: **\$400,000**

Subhead/ item	Descriptions	Original Estimates	Supplementa ry Estimates	Revised Estimates
0002:2001	Repairs of Government Buildings	306,795	400,000	706,795
Total		306,795	400,000	706,795

Explanatory Notes

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.

ADDITIONAL RECURRENT SUPPLEMENTARY ESTIMATES

ALL HEADS:

ALL MINISTRIES

Estimates of the amount further required in the year ending 31st December 2011 for the services of this head: <u>\$24,396,487</u>

Subhead/ item	Descriptions	Original Estimates	Supplementa ry Estimates	Revised Estimates
CATOCH IN A COLOMA GARGE METALOGORA AND ROCKED COLOMO CONTRACTOR OF COLOMO COLO	COLA	587,500,000	24,396,487	611,896,487
Total			yalasatahan cangalaran basayalaran asar	

Explanatory Notes

This amount is required to cater for COLA award to all public servants.