



(Legal Notice No. 95)

**CENTRAL PROVINCE ASSEMBLY**  
ESTIMATES OF REVENUE AND EXPENDITURE 1999/2000

APPROVED BY CENTRAL PROVINCIAL ASSEMBLY THIS  
FIRST DAY OF JULY 1999.

Signature: \_\_\_\_\_  
Premier  
Central Province

Signature: \_\_\_\_\_  
Minister  
Provincial Government  
and Rural Development

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**THE CENTRAL PROVINCE**

**APPROPRIATION ORDINANCE 1999/2000**

PASSED BY THE CENTRAL PROVINCIAL ASSEMBLY THIS 24<sup>th</sup> DAY of March 1999

THIS PRINTED IMPRESSION HAS BEEN CAREFULLY COMPARED BY ME WITH THE ORDINANCE PASSED BY THE CENTRAL PROVINCIAL ASSEMBLY AND FOUND BY ME TO BE TRUE AND CORRECT COPY OF THE SAID ORDINANCE.

.....  
Clerk to Central Provincial  
Assembly

ASSENTED TO BY HONOURABLE MINISTER FOR PROVINCIAL GOVERNMENT AND RURAL DEVELOPMENT

This first day of July 1999

.....  
Minister

**THE PROVINCIAL GOVERNMENT ACT 1981  
(NO 7 of 1981)**

**THE CENTRAL PROVINCE  
APPROPRIATION ORDINANCE 1999/2000**

**AN  
ORDINANCE  
TO  
APPROPRIATE**

*Two Million, eight hundred and forty three thousand, three hundred and twenty dollars to the service of the year ending 31<sup>st</sup>  
March 2000*

**ENACTED BY THE PROVINCIAL ASSEMBLY**

**OF**

**CENTRAL PROVINCE**

SHORT TITLE AND COMMENCEMENT:

AUTHORISATION OF ISSUE OF:  
**\$2,843,320.00**

APPROPRIATION:

1. This ordinance shall be entitled the Central Province Appropriation Ordinance 1999 and shall come into force upon approval of the Minister in Accordance with section 32 of the Provincial Government Act 1997 and Publication in the Solomon Island Gazette.
2. The Appropriation from the Provincial Fund is hereby authorised of a sum of **Two Million, eight hundred and forty three thousand, three hundred and twenty dollars** to apply for the purpose specified in section 36 (2) of the Provincial Government Act, services of the Financial year 31<sup>st</sup> March 2000.
3. The sum specified in the preceding section shall be appropriated for the supply of heads/subheads specified and in amounts respectively in relation thereto, in the schedule to the ordinance.

**SUMMARY OF RECCURENT EXPENDITURE ESTIMATES 1999/2000**

<b>DIVISIONS:</b>	<b>AMOUNT</b>
<b>ASSEMBLY</b>	<b>\$109,900.00</b>
<b>PREMIER &amp; ADMINISTRATION</b>	<b>\$324,620.00</b>
<b>FINANCE &amp; ECONOMIC PLANNING</b>	<b>\$544,150.00</b>
<b>EDUCATION</b>	<b>\$807,340.00</b>
<b>LOCAL GOVERNMENT</b>	<b>\$320,550.00</b>
<b>FISHERIES</b>	<b>\$145,220.00</b>
<b>WORKS</b>	<b>\$348,050.00</b>
<b>AGRICULTURE</b>	<b>\$101,720.00</b>
<b>LANDS &amp; PHYSICAL PLANNING</b>	<b><u>\$141,770.00</u></b>
<b>TOTAL</b>	<b><u>\$2,843,320.00</u></b>

**SUMMARY OF RECCURENT REVENUE ESTIMATES 1999/2000**

<b>DIVISIONS</b>	<b>AMOUNT</b>
ASSEMBLY	\$510.00
PREMIER & ADMINISTRATION	\$101,020.00
FINANCE & ECONOMIC PLANNING	\$468,450.00
EDUCATION	\$280,120.00
LOCAL GOVERNMENT	\$91,700.00
AGRICULTURE	\$17,610.00
FISHERIES	\$194,900.00
WORKS	\$148,300.00
LANDS & PHYSICAL PLANNING	\$161,710.00
GRANTS	<u>\$1,379,000.00</u>
TOTAL	<u>\$2,843,320.00</u>

**CENTRAL PROVINC 1999/2000 ESTIMATES**

**BUDGET DRAFT SUMMARY**

<b>REVENUE</b>		
LOCAL	\$1,464,320.00	
GRANT	\$1,379,000.00	\$2,843,320.00
<b>EXPENDITURE</b>		
ASSEMBLY	\$109,900.00	
PREMIER & ADMINISTRATION	\$324,620.00	
FINANCE & ECONOMICS PLANNING	\$544,150.00	
EDUCATION	\$807,340.00	
LOCAL GOVERNMENT	\$320,550.00	
FISHERIES	\$145,220.00	
WORKS	\$348,050.00	
AGRICULTURE	\$101,720.00	
LANDS & PHYSICAL PLANNING	\$141,770.00	\$2,843,320.00
PROJECTED SURPLUS/DEFICIT		<u>-</u>





CENTRAL PROVINCE  
TULAGI  
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: PREMIER'S OFFICE & ADMINISTRATION

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
211 - 201	Rest house charges	10.00	10.00	-	Run by CPDA
211 - 202	Cinema (charity)	1,500.00	1,500.00	-	No increase
211 - 203	Cinema (Private gain)	2,000.00	2,000.00	-	No increase
211 - 204	Liquior Licence	20,000.00	23,000.00	3,000.00	Expect more Licence this year
211 - 205	Petrol Licence	20,000.00	25,000.00	5,000.00	More people will be in Business
211 - 206	Restaurant Licence	1,500.00	4,000.00	2,500.00	increase
211 - 207	Miscellaneous	15,000.00	25,000.00	10,000.00	increase
211 - 208	Bait fish compensation	10.00	10.00	-	No increase
211 - 209	Shipping services Licence	20,000.00	20,000.00	-	No increase
211 - 210	Wildlife Licence	500.00	500.00	-	No increase
		<b>80,520.00</b>	<b>101,020.00</b>	<b>20,500.00</b>	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: FINANCE (LOCAL REVENUE)

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
212 - 300	Stores Lincence	60,000.00	60,000.00	-	Remain as that of 1998/99
212 - 306	Restaurant	2,000.00	-	(2,000.00)	see 211 - 206
212 - 307	Postal Services	1,500.00	6,000.00	4,500.00	Increase
212 - 309	Arrears of revenue	100,000.00	100,000.00	-	No increase
212 - 310	Miscellaneous receipts	15,000.00	25,000.00	10,000.00	increase
212 - 311	Telekom	5,000.00	6,000.00	1,000.00	Increase
212 - 312	Ship buiding	3,000.00	3,000.00	-	
212 - 313	Docking/Shipping	45,000.00	30,000.00	(15,000.00)	over estimated
212 - 314	Investments	10.00	1,500.00	1,490.00	Increase
212 - 315	Interest	10.00	1,000.00	990.00	
212 - 316	Levy fees (Shipping)	5,000.00	2,000.00	(3,000.00)	over estimated
212 - 319	Second hand clothing	5,000.00	5,000.00	-	No increase
212 - 328	Agency Commission	2,000.00	5,000.00	3,000.00	Increase
212 - 329	Industrial	1,000.00	1,000.00	-	No increase
212 - 331	Saw Milling	10.00	1,000.00	990.00	Increase
212 - 332	Logging	60,000.00	120,000.00	60,000.00	underestimates
212 - 333	Unmilled Log export	15,000.00	30,000.00	15,000.00	Increase
212 - 334	Purchase Timber and Resale	5,000.00	-	(5,000.00)	
212 - 335	Walkabout Sawmill	10.00	1,000.00	990.00	
212 - 336	Portable Chainsaw	12,000.00	9,000.00	(3,000.00)	Decrease
212 - 337	B/Lincence application fees	15.00	200.00	185.00	increase
212 - 338	Bakery Lincence	-	1,000.00	1,000.00	New subhead
212 - 339	War relics excavation	-	20,000.00	20,000.00	New subhead
212 - 340	Manufacturing	-	6,000.00	6,000.00	New subhead
212 - 341	Diving Operation	-	14,000.00	14,000.00	
212 - 342	Security services	-	750.00	750.00	

212 - 343	Mineral Prospect	-	20,000.00	20,000.00
		336,555.00	468,480.00	131,895.00

Note: 10.00 refers to token figures



CENTRAL PROVINCE  
TULAGI  
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: LOCAL GOVERNMENT

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
	<b>BASIC RATES AREA COUNCIL</b>				
214-500-01	East Gela Area Council	4,000.00	4,000.00	-	
214-500-02	West Gela Area Council	4,000.00	4,000.00	-	
214-500-03	Savo Area Council	5,000.00	5,000.00	-	
214-500-04	Bapa Area Council	4,000.00	4,000.00	-	
214-500-05	Lavukai Area Council	2,500.00	2,500.00	-	
	<b>BASIC RATES EMPLOYEES</b>				
214-501-01	East Gela Area Council	8,000.00	8,000.00	-	
214-501-02	West Gela Area Council	2,500.00	2,500.00	-	
214-501-03	Savo Area Council	3,500.00	3,500.00	-	
214-501-04	Bapa Area Council	6,000.00	6,000.00	-	
214-501-05	Tulagi Urban	60,000.00	30,000.00	(30,000.00)	over estimated
214-501-06	Lavukai Area Council	500.00	500.00	-	
	<b>RATES ARREARS</b>				
214-502-01	East Gela Area Council	2,000.00	2,000.00	-	
214-502-02	West Gela Area Council	2,000.00	2,000.00	-	
214-502-03	Savo Area Council	2,500.00	2,500.00	-	
214-502-04	Bapa Area Council	500.00	500.00	-	
214-502-05	Lavukai Area Council	200.00	200.00	-	
	<b>RATES PENALTIES</b>				
214-503-01	East Gela Area Council	200.00	10.00	(190.00)	
214-503-02	West Gela Area Council	200.00	10.00	(190.00)	
214-503-03	Savo Area Council	250.00	10.00	(240.00)	
214-503-04	Bapa Area Council	100.00	10.00	(90.00)	
214-503-05	Lavukai Area Council	50.00	10.00	(40.00)	

	<b>DOG FEES</b>				
214-504-01	East Gela Area Council	50.00	50.00	-	
214-504-02	West Gela Area Council	50.00	50.00	-	
214-504-03	Savo Area Council	60.00	60.00	-	
214-504-04	Lavukal Area Council	20.00	20.00	-	
214-504-05	Bapa Area Council	60.00	60.00	-	
214-504-06	Tulagi Town Council	50.00	50.00	-	
	<b>BAKERY LICENCE</b>				
214-505-01	East Gela Area Council	1,000.00	1,000.00	-	
214-505-02	West Gela Area Council	500.00	500.00	-	
214-505-03	Savo Area Council	300.00	300.00	-	
214-505-04	Bapa Area Council	300.00	300.00	-	
214-505-05	Lavukal Area Council	50.00	50.00	-	
214-505-06	Tulagi Town Council	1,000.00	1,000.00	-	
214 - 507	Lawn mower hiring	10.00	10.00	-	
214 - 508	Market fees (Tulagi)	6,000.00	6,000.00	-	
214 - 509	Refuse Collection	5,000.00	5,000.00	-	
214 - 510	Area Council election fees	20,000.00	-	(20,000.00)	
		<b>142,450.00</b>	<b>91,700.00</b>	<b>(50,750.00)</b>	

Note: 10.00 refers to token figure

TULAGI PROVINCE  
TULAGI

CENTRAL PROVINCE  
TULAGI  
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: AGRICULTURE

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
215 - 600	Resale of Materials	10,000.00	5,010.00	(4,990.00)	decrease
215 - 601	Cocoa Licence	1,500.00	3,000.00	1,500.00	under estimated
215 - 602	Copra Licence	1,500.00	3,500.00	2,000.00	under estimated
215 - 603	Hakama Provincial Livestock farm	25,000.00	5,000.00	(20,000.00)	
215 - 604	Hiring of Chain saw	5,000.00	1,000.00	(4,000.00)	over estimated
215 - 605	Cocoa Processing unit - reg. Fee	100.00	100.00	-	
		<b>43,100.00</b>	<b>17,610.00</b>	<b>(25,490.00)</b>	



CENTRAL PROVINCE  
TULAGI  
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: FISHERIES

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
216 - 700	Hire of Eskies	10.00	10.00	-	no increase
216 - 701	Resale of fishing materials	10.00	10.00	-	no increase
216 - 702	Sale of fish (Tulagi, Saleapa & Semeghe)	20,000.00	20,000.00	-	no increase
216 - 703	Sale of meat & Chicken	10,000.00	10,000.00	-	no increase
216 - 705	Sale of Ice blocks	3,000.00	20,000.00	17,000.00	
216 - 707	Boat hire Yamaha	360.00	360.00	-	no increase
216 - 708	Revenue (Sub centre)	10.00	30,000.00	29,990.00	increase
216 - 709	Commercial Fishing (Foreign)	25,000.00	75,000.00	50,000.00	To cater for 3 purseiners
216 - 710	Commercial Fishing (local)	5,000.00	5,000.00	-	no increase
216 - 711	Fish export licence	10,000.00	10,000.00	-	no increase
216 - 712	Fishing fleet licence	12,000.00	12,000.00	-	no increase
216 - 713	Fish market Licence	100.00	500.00	400.00	increase
216 - 714	Marine Products	9,200.00	12,000.00	2,800.00	increase
216 - 715	Registration of fishermen	10.00	10.00	-	remain same
216 - 716	Fisheries research	-	10.00	10.00	New subhead to cater for fisheries studies
		<b>94,700.00</b>	<b>194,900.00</b>	<b>100,200.00</b>	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: WORKS

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
217 - 800	Rent on Provincial buildings	100,000.00	100,000.00	-	No increase
217 - 801	Sale of Canoe	10.00	35,500.00	35,490.00	To cater for sale of tendered canoes
217 - 802	Building Contractors	1,000.00	3,000.00	2,000.00	Increase
217 - 803	Workshops	1,000.00	1,000.00	-	No increase
217 - 804	Miscellaneous	500.00	500.00	-	No increase
217 - 808	Hire of OBM	1,000.00	500.00	(500.00)	Decrease
217 - 809	Hire of Canoes	1,000.00	500.00	(500.00)	Decrease
217 - 810	Hire of Vehicles	2,000.00	1,000.00	(1,000.00)	Decrease
217 - 811	Fibre glass repair	1,200.00	1,200.00	-	No increase
217 - 812	Radio calls	100.00	100.00	-	No increase
217 - 812	SIWA	5,000.00	5,000.00	-	No Increase
		<b>112,810.00</b>	<b>148,300.00</b>	<b>35,490.00</b>	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT REVENUE ESTIMATES 1999/2000

DIVISION: LANDS AND PHYSICAL PLANNING

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
218 - 900	Property rates	7,500.00	50,000.00	42,500.00	Under estimated
218 - 901	Inspection fees	1,000.00	1,000.00	-	
218 - 902	Development application fees	1,200.00	1,200.00	-	
218 - 903	Land application fees	1,000.00	1,000.00	-	
218 - 904	Development permits	1,500.00	1,500.00	-	
218 - 905	Provincial service fees	1,000.00	10.00	(990.00)	No longer exist Land transfer to CIP
218 - 906	Acquisition fees	1,000.00	1,000.00	-	
218 - 907	land rents	200.00	40,000.00	39,800.00	Land transfer to CIP
218 - 908	Land survey	10,000.00	30,000.00	20,000.00	
218 - 909	Registration fees	-	6,000.00	6,000.00	New subhead
218 - 910	Premuim	-	30,000.00	30,000.00	New subhead
		<b>24,400.00</b>	<b>161,710.00</b>	<b>137,310.00</b>	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: ASSEMBLY

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
300 - 010	Wages	8,000.00	23,200.00	15,200.00	To cater for wages increase from restructure programme
300 - 011	Office expenses	3,000.00	4,000.00	1,000.00	To cater for inflation
300 - 012	Touring & Transport	6,000.00	6,000.00	-	
300 - 013	POL	14,000.00	15,000.00	1,000.00	To cater for inflation
300 - 014	Hire of Ship/Canoe	3,000.00	3,000.00	-	
300 - 015	Printing & Photocopying	3,000.00	1,000.00	(2,000.00)	
300 - 016	Official entertainment	9,000.00	6,000.00	(3,000.00)	
300 - 017	Speakers allowance	8,400.00	8,400.00	-	
300 - 018	Accommodation	10,000.00	10,000.00	-	
300 - 019	Staffs annual leave	800.00	800.00	-	
300 - 020	Outfit allowances	2,500.00	2,500.00	-	
300 - 021	Members subsistence allowance	11,900.00	20,000.00	8,100.00	
300 - 022	Purchase of OBM	-	10,000.00	10,000.00	To cater for one new VIP OBM
		<b>79,600.00</b>	<b>109,900.00</b>	<b>30,300.00</b>	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: PREMIERS OFFICE AND ADMINISTRATION

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
301 - 010	Wages	51,500.00	109,600.00	58,100.00	To cater for wages increase from restruture programme
301 - 011	Office expenses and incidentals	12,000.00	13,000.00	1,000.00	to cater for inflation
301 - 012	Travel and Transport	20,000.00	20,000.00	-	
301 - 013	POL	16,000.00	16,000.00	-	
301 - 014	Hire of Shipping and OBM & Canoe	6,000.00	6,000.00	-	
301 - 015	Printing and Photocopying	8,000.00	4,000.00	(4,000.00)	
301 - 016	Courses and Conferences	5,500.00	3,000.00	(2,500.00)	
301 - 017	Election	-	-	-	
301 - 018	Official entertainment	13,000.00	13,000.00	-	
301 - 019	Seconnd appoint day & other celebrat.	55,000.00	60,000.00	5,000.00	increase
301 - 020	Liquor Board	3,000.00	6,000.00	3,000.00	
301 - 021	Volunteers (overseas )	8,000.00	7,000.00	(1,000.00)	
301 - 022	Provincial flag - equipments	1,500.00	1,500.00	-	
301 - 023	Office equipments	10,000.00	10,000.00	-	1 new electric/manual typewriter
301 - 024	Disaster and Accidents	20,000.00	10,000.00	(10,000.00)	
301 - 025	Miscellenoues	6,000.00	10.00	(5,990.00)	unforeseen expenses
301 - 026	CPDA subvention	20,000.00	20,000.00	-	on going of the CPDA activities
301 - 027	PDU/SICOPSA Committee	3,500.00	3,500.00	-	Members allowances
301 - 028	Freight charges	4,000.00	6,000.00	2,000.00	
301 - 029	Purchase of OBM	10,000.00	10.00	(9,990.00)	
301 - 030	Annual leave	6,000.00	6,000.00	-	
301 - 031	Accomodation	5,000.00	5,000.00	-	
301 - 032	Training	-	5,000.00	5,000.00	To cater for training
		284,000.00	324,620.00	40,620.00	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: FINANCE/ECONOMIC PLANNING

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
302 - 010	Wages	84,000.00	91,100.00	7,100.00	To cater for wages increase from restructure programme
302 - 011	Office expense & Incidentals	20,000.00	20,000.00	-	
302 - 012	Travel & Transport	13,000.00	15,000.00	2,000.00	increase in costs
302 - 013	Telephone & Service Message	57,400.00	50,000.00	(7,400.00)	
302 - 014	POL	15,000.00	15,000.00	-	
302 - 015	Hire of Ships OBM & Canoe	24,000.00	25,000.00	1,000.00	
302 - 016	Utilities	64,800.00	50,000.00	(14,800.00)	
302 - 017	Printing & Photocopying	3,000.00	5,000.00	2,000.00	
302 - 018	Overtime	5,000.00	7,000.00	2,000.00	under estimated
302 - 019	Training & workshop	10,000.00	2,000.00	(8,000.00)	
302 - 020	Audit fees	16,000.00	12,000.00	(4,000.00)	
302 - 021	Bank charges	1,000.00	2,000.00	1,000.00	increase in bank charges
302 - 022	Redundancy payments	10.00	10.00	-	
302 - 023	Outstanding payments	30,000.00	60,000.00	30,000.00	
302 - 024	Refund of revenue	1,000.00	1,000.00	-	
302 - 025	Insurance	7,500.00	10.00	(7,490.00)	To cater for workman's compensation/property
302 - 026	Contribution relief fund	10.00	10.00	-	
302 - 027	Ex- Gratia payments	10.00	10.00	-	
302 - 029	Contribution school clinics	50,000.00	100,000.00	50,000.00	
302 - 030	Miscellaneous	3,000.00	3,000.00	-	
302 - 031	Re - Payment of reserve fund	80,000.00	30,000.00	(50,000.00)	
302 - 032	NPF surcharges	3,500.00	5,000.00	1,500.00	increase to cater for NPF surcharges
302 - 033	PAYE	3,500.00	5,600.00	2,100.00	
302 - 034	Annual leave	5,600.00	6,000.00	400.00	

302 - 035	Accomodation	5,000.00	10,000.00	5,000.00	
302 - 036	Investments	10.00	10.00	-	To cater for any new investments
302 - 037	Office partilion	-	10,000.00	10,000.00	for proposed partilion
		<b>502,340.00</b>	<b>524,750.00</b>	<b>22,410.00</b>	
	<b>ECONOMIC PLANNING</b>				
302-001-010	Wages	-	11,900.00	11,900.00	To cater for wages increase from restruture programee
302-001-011	Office expenses	-	1,000.00	1,000.00	
302-001-012	Travel & Transport	-	1,500.00	1,500.00	
302-001-013	POL	-	1,000.00	1,000.00	
302-001-014	Overtime allowances	-	1,000.00	1,000.00	
302-001-015	Training	-	1,000.00	1,000.00	
302-001-016	Annual leave	-	1,000.00	1,000.00	
302-001-017	Accomodation	-	1,000.00	1,000.00	
	Total Eco.Planning	-	<b>19,400.00</b>	<b>19,400.00</b>	
	Total Fianance	<b>502,340.00</b>	<b>524,750.00</b>	<b>22,410.00</b>	
	Grand total	<b>502,340.00</b>	<b>544,150.00</b>	<b>41,810.00</b>	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: EDUCATION HQ

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
303 - 010	Wages				
303 - 011	Office expenses	37,500.00	59,810.00	22,310.00	To cater for wages increase from restruture programme
303 - 012	Travel & Transport	2,500.00	2,500.00	-	
303 - 013	Maintenance of OBM & Canoe	8,000.00	10,000.00	2,000.00	More school visit required 1999/2000
303 - 014	POL	3,000.00	3,000.00	-	
303 - 015	Hire of Shipping, OBM & Canoes	5,000.00	3,000.00	(2,000.00)	
303 - 016	Conferences, courses and workshops	2,000.00	3,000.00	1,000.00	
303 - 017	Printing & Photocopying	2,500.00	3,000.00	500.00	
303 - 018	Overtime	1,500.00	2,000.00	500.00	
303 - 019	Provincial Education Board	1,500.00	2,000.00	500.00	
303 - 020	Community Education Board	10,000.00	10,000.00	-	
303 - 021	Maintenance and service of Library	8,000.00	8,000.00	-	
303 - 022	Kindy school service grant	10,000.00	3,000.00	(7,000.00)	
303 - 023	Community high school subvention	17,500.00	5,000.00	(12,500.00)	
303 - 024	Community high school establishment	15,000.00	30,000.00	15,000.00	To cater for six CHS
303 - 025	Accommodation	10,000.00	15,000.00	5,000.00	3 left for establishment
303 - 026	Staff annual leave	2,500.00	2,500.00	-	
303 - 027	Provincail news letter	8,500.00	5,000.00	(3,500.00)	
	sub total	5,000.00	2,000.00	(3,000.00)	
		150,000.00	168,810.00	18,810.00	

Note: 10.00 refers to token figure



CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: SIOTA

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
303 - 029	Wages	12,500.00	53,900.00	41,400.00	To cater for wages increase from restruture programme
303 - 030	Office expenses	3,500.00	4,000.00	500.00	Increase in cost of stationeries
303 - 031	Travel & Transport	3,000.00	5,000.00	2,000.00	To provide for price and costs increase
303 - 032	POL	5,000.00	10,000.00	5,000.00	Increase
303 - 033	Hiring/Maint of OBM	5,000.00	10,000.00	5,000.00	To cater for increases in spare parts/charges
303 - 034	Printing and Photocopying	5,000.00	5,000.00	-	
303 - 035	Boarding costs	120,000.00	120,000.00	-	
303 - 036	Equipments	5,000.00	5,000.00	-	
303 - 037	Students & Teachers T&T	21,500.00	25,000.00	3,500.00	To cater for additional students/teachers
303 - 038	Maintenance & Operation costs	100,000.00	100,000.00	-	
303 - 039	Board of Management	10,000.00	10,000.00	-	
303 - 040	Replacement of books	7,500.00	2,500.00	(5,000.00)	
303 - 041	Miscellaneous	5,000.00	5,000.00	-	
303 - 042	Freight charges	6,000.00	6,500.00	500.00	Increase in freights charges
303 - 043	Ancillary costs	32,400.00	20,000.00	(12,400.00)	
	<b>COMMUNITY HIGH SCHOOLS</b>				
	<b>MACMAHON CHS</b>				
303 - 044	Equipments	2,500.00	5,000.00	2,500.00	More equipments are needed
303 - 045	Materials	2,500.00	2,500.00	-	
303 - 046	Miscellaneous	2,500.00	2,500.00	-	
	<b>PAIBETA CHS</b>				
303 - 047	Equipments	2,500.00	5,000.00	2,500.00	More equipments are needed
303 - 048	Materials	2,500.00	2,500.00	-	
303 - 049	Miscellaneous	2,500.00	2,500.00	-	
	<b>YANDINA CHS</b>				
303 - 050	Equipments	2,500.00	5,000.00	2,500.00	More equipments are needed
303 - 051	Materials	2,500.00	2,500.00	-	
303 - 052	Miscellaneous	2,500.00	2,500.00	-	
	<b>SIOTA CHS</b>				

303 - 053	Equipments				
303 - 054	Materials	2,500.00	10.00	(2,490.00)	
303 - 055	Miscellaneous	2,500.00	10.00	(2,490.00)	
	BOBE CHS	2,500.00	10.00	(2,490.00)	
303 - 056	Equipments				
303 - 057	Materials		5,000.00	5,000.00	More equipments are needed
303 - 058	Miscellaneous		2,500.00	2,500.00	
	SIRO CHS		2,500.00	2,500.00	
303 - 059	Equipments				
303 - 060	Materials		5,000.00	5,000.00	More equipments are needed
303 - 061	Miscellaneous		2,500.00	2,500.00	
	VURANIMALA CHS		2,500.00	2,500.00	
303 - 062	Equipments				
303 - 063	Materials		5,000.00	5,000.00	More equipments are needed
303 - 064	Miscellaneous		2,500.00	2,500.00	
	Primary schools		2,500.00	2,500.00	
303 - 065	Primary schools operation costs				
303 - 066	Primary schools grants	53,200.00	40,000.00	(13,200.00)	
303 - 067	Teachers Travel & Transport	10,800.00	10,800.00		
	Community	40,000.00	60,000.00	20,000.00	Under estimated
303 - 068	Community education operation cost				
303 - 069	Miscellaneous	6,000.00	6,000.00		
	Sports	2,000.00	2,000.00		
303 - 070	Coaching Clinics (Sports)				
303 - 071	Sports Equipments	3,000.00	3,000.00		
303 - 072	Provincial Sports Coucil	5,000.00	5,000.00		
303 - 073	Training	2,000.00	2,000.00		
303 - 074	SI Cup Tournament	1,500.00	1,500.00		
303 - 075	Grants to Sports associations	18,000.00	18,000.00		
303 - 076	Provincial sports toumment	3,300.00	3,300.00		
303 - 077	Primary schools sports toumment	20,000.00	20,000.00		
303 - 078	Youth development	15,000.00	20,000.00	5,000.00	
303 - 079	Culture revival & preservation	3,000.00	3,000.00		
	Sub total	2,000.00	2,000.00		
	Education (Admin)	556,200.00	638,530.00	82,330.00	
	Grand total	150,000.00	168,810.00	18,810.00	
		706,200.00	807,340.00	101,140.00	

CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: LOCAL GOVERNMENT

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1999/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
304-002-010	Wages				
304-002-011	Office expenses + Incremetials	134,000.00	191,800.00	57,800.00	To cater for wages increase from restruture programme
304-002-012	Travel & Transport	11,000.00	11,000.00	-	
304-002-014	POL	14,200.00	14,200.00	-	
304-002-015	Hire of Ships/Canoes	8,500.00	8,500.00	-	
304-002-017	Printing/Photocopying	6,000.00	6,000.00	-	
304-002-018	Overtime	8,000.00	4,000.00	(4,000.00)	
304-002-019	Uniforms	7,500.00	7,500.00	-	
304-002-020	Area council elections	4,000.00	10.00	(3,990.00)	
304-002-021	Training workshop	50,000.00	10.00	(49,990.00)	No election this year
304-002-022	Grants to area councils	6,000.00	6,000.00	-	
304-002-023	Upkeep of Substations	25,000.00	10.00	(24,990.00)	Area councils no longer exist
304-002-024	Office equipments	4,000.00	4,000.00	-	
304-002-025	Touring kits	2,500.00	2,500.00	-	
304-002-026	Area council sheds	1,000.00	5,000.00	4,000.00	To purchases new touring kits
304-002-027	Basic rate rebate	3,000.00	10.00	(2,990.00)	
304-002-028	Maintenance OBM/Canoe	49,750.00	10.00	(49,740.00)	
304-002-029	Purchase of OBM/Canoe	5,000.00	5,000.00	-	
304-002-030	Upkeep of market	7,500.00	15,000.00	7,500.00	
304-002-031	Purchase/Maintenance of equipments	10,000.00	10,000.00	-	
304-002-032	Up keep Tulagi Station	6,000.00	6,000.00	-	One more lawn mower
304-002-033	Annual leave	13,000.00	15,000.00	2,000.00	increase in costs
304-002-034	Accommodation	6,000.00	6,000.00	-	
		3,000.00	3,000.00	-	
		384,950.00	320,560.00	(64,400.00)	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: FISHERIES

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
305 - 010	Wages	38,486.00	78,500.00	42,014.00	To cater for wages increase from restructure programme
305 - 011	Office expenses	3,000.00	3,000.00	-	
305 - 012	Travel & Transport	8,850.00	9,000.00	150.00	increase in costs
305 - 013	POL	5,200.00	5,200.00	-	
305 - 014	Hire of Ships OBM & Canoe	3,000.00	3,000.00	-	
305 - 015	Printing and Photocopying	500.00	500.00	-	
305 - 016	Overtime	2,500.00	2,500.00	-	
305 - 017	Purchase and resale of materials	8,000.00	8,000.00	-	
305 - 018	Training expenses	4,000.00	3,000.00	(5,000.00)	
305 - 019	Maintenance of OBM & Canoe	5,000.00	5,000.00	-	
305 - 020	Fisheries equipment	12,000.00	2,000.00	(10,000.00)	
305 - 021	Ice making, Maint and electricity	5,000.00	2,000.00	(3,000.00)	
305 - 022	Building renovation	10,000.00	2,000.00	(8,000.00)	
305 - 023	Fisheries extension services	30,000.00	10.00	(29,990.00)	
305 - 024	Boat operation	10.00	10.00	-	
305 - 025	Purchase of fish	20,000.00	10,000.00	(10,000.00)	
305 - 026	Purchase of Meat & Chicken	4,000.00	5,000.00	1,000.00	
305 - 027	Miscellaneous	5,000.00	5,000.00	-	
305 - 028	Annual leave	3,000.00	3,000.00	-	
305 - 029	Accomodation	2,500.00	2,500.00	-	
		168,046.00	145,220.00	(22,826.00)	

Note: 10.00 refers to token figure

CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION: WORKS

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
306 - 010	Wages	58,000.00	101,510.00	43,510.00	To cater for wages increase from restructure programme
306 - 011	Officer expenses	3,500.00	2,000.00	(1,500.00)	
306 - 012	Travel & Transport	3,000.00	3,000.00	-	
306 - 013	POL	5,000.00	5,000.00	-	
306 - 014	Hire of Ship & Canoe	9,000.00	4,000.00	(5,000.00)	
306 - 015	Printing and photocopying	500.00	500.00	-	
306 - 016	Overtime	2,500.00	2,500.00	-	
306 - 017	Fares & Freights	2,000.00	2,000.00	-	
306 - 018	Uniforms safty equipments	3,000.00	10.00	(2,990.00)	
306 - 019	Maint, hire of Machines	10,000.00	5,000.00	(5,000.00)	
306 - 020	Maint of OBM & Canoe	5,000.00	5,000.00	-	
306 - 021	Hire of Plants & Vechicles	5,000.00	5,000.00	-	
306 - 023	Maint.of Radios	5,000.00	10.00	(4,990.00)	
306 - 024	Maint of Worksheds	3,000.00	10,000.00	7,000.00	a lot of things to be mann
306 - 025	Maint of Buildings & furnitures	30,000.00	50,000.00	20,000.00	Increase in cost of maintenance
306 - 026	Maint of Buildings & furnitures Yandiana	4,500.00	4,500.00	-	
306 - 027	Maint of Build. And furnitures Savo/Gela	5,000.00	5,000.00	-	
306 - 028	Household accesseries	15,000.00	15,000.00	-	
306 - 029	Fire protection equipments	4,000.00	4,000.00	-	
306 - 030	Roads, Bridges and Wharves	18,000.00	10,000.00	(8,000.00)	
306 - 031	Upkeep rest house	10.00	10.00	-	
306 - 032	Establishment of works	150,000.00	50,000.00	(100,000.00)	
306 - 033	Fuel/oil for Vehicles	20,000.00	10,000.00	(10,000.00)	
306 - 034	Recreation hall	15,000.00	15,000.00	-	
306 - 035	Miscelleneous	5,000.00	5,000.00	-	
306 - 036	Annual leave	5,000.00	5,000.00	-	
306 - 037	Accomodation	4,000.00	4,000.00	-	

306 - 038	Electricity equipments	25,000.00	25,000.00	-
306 - 039	Purchase of Canoe	-	10.00	10.00
		<b>415,010.00</b>	<b>348,060.00</b>	<b>(66,960.00)</b>

Note: 10.00 refers to token figure



CENTRAL PROVINCE  
TULAGI  
RECURRENT EXPENDITURE ESTIMATES 1999/2000

DIVISION LANDS / PHYSICAL PLANNING

HEAD/ SUBHEAD	DETAILS	APPROVED PROVISION ON 1998/99 ESTIMATES	1999/2000 ESTIMATES	INCREASE DECREASE	NOTES
308 - 010	Wages	19,000.00	20,230.00	1,230.00	To cater for wages increase from restructure programme
308-011	Office expenses	3,000.00	3,000.00	-	
308-012	Travel and transport	8,000.00	8,000.00	-	
308-014	POL	5,000.00	5,000.00	-	
308-015	Hire of ships and canoes	3,000.00	3,000.00	-	
308-017	Printing and photocopying	3,000.00	3,000.00	-	
308-019	Overtime	1,500.00	1,500.00	-	
308-020	Town & Country planing board	10,000.00	8,000.00	(2,000.00)	
308-021	Office equipment	2,500.00	50,000.00	47,500.00	
308-022	Compensation,trees crops	10,000.00	10,000.00	-	
308-023	Training Courses	1,000.00	1,000.00	-	
308 - 024	Land rental	8,000.00	8,000.00	-	
308 - 025	Land premium	15,000.00	10.00	(14,990.00)	
308 - 026	Site development fund	25,000.00	10.00	(24,990.00)	
308 - 027	Land survey	25,000.00	10.00	(24,990.00)	
308 - 028	PDU	10,000.00	10.00	(9,990.00)	
308 - 029	Annual leave	3,000.00	3,000.00	-	
308 - 030	Accommodation	3,000.00	3,000.00	-	
308 - 031	Land valuation	-	15,000.00	15,000.00	New subhead to cater for land valuation
		155,000.00	141,770.00	(13,230.00)	

Note: 10.00 refers to token figure