

[Legal Notice No. 69]

THE CHOISEUL PROVINCE
SUPPLEMENTARY APPROPRIATION ORDINANCE
(NO. 1) 1992

AN
ORDINANCE
TO

Appropriate ONE MILLION SEVENTY EIGHT THOUSAND SEVEN HUNDRED AND EIGHTY FOUR Dollars to the services of the financial year ending the 31st March 1993.

Made by the Choiseul Provincial Assembly.

THE CHOISEUL PROVINCE
SUPPLEMENTARY APPROPRIATION ORDINANCE
(NO. 1) 1992

Passed by the Choiseul Provincial Assembly this eighth day of July 1992.

This printed impression has been carefully compared by me with the Ordinance passed by the Choiseul Provincial Assembly and found by me to be a true and correct copy of the said Ordinance.

V. PITAKAKA
Clerk to Choiseul Provincial Assembly

Assented to by Honourable Minister for Provincial Government this twenty-eighth day of January, 1993.

ALLAN QURUSU
Minsiter of Provincial Government

Short title.

1. This Ordinance shall be entitled the Choiseul Province Supplementary Appropriation Ordinance (No. 1) 1992 and shall come into force upon approval of Minister in accordance with Section 32 of the Provincial Government Act 1981 and publication in the Solomon Islands Gazette.

Authorisation
of issue of
\$1,078,784
from the
Provincial
Fund.

2. The appropriation from the Provincial Fund is hereby authorised of a sum of ONE MILLION SEVENTY EIGHT THOUSAND SEVEN HUNDRED AND EIGHTY FOUR DOLLARS to be applied for purposes specified in Section 36(2) of the Provincial Government Act, and to the services of the financial year ending the 31st March 1993.

Appropriation.

3. The sum specified in the preceding Section shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto in the Schedule to this Ordinance.

SCHEDULE

EXPENDITURE HEAD	AMOUNT
Administration	376,784
Education	6,000
Health	35,000
Works	11,000
Capital	<u>650,000</u>
	<u>1,078,784</u>

RECURRENT ESTIMATES

ADMINISTRATION

<u>CODE</u>	<u>DETAILS</u>	<u>ORIGINAL ESTIMATE</u>	<u>THIS SUPPLEMENTARY</u>	<u>TOTAL</u>
<u>REVENUE</u>				
120 30	Revenue Sharing Grant	151,510	30,000	181,510
120 33	Fixed Service Grant	90,000	620	90,620
120 34	SICOPSA Grant	0	363,164	363,164
		<u>241,510</u>	<u>393,784</u>	<u>635,294</u>
<u>EXPENDITURE</u>				
320 23	SICOPSA	0	363,164	363,164
320 32	Area Council Costs	10,000	10,000	20,000
320 33	Basic Rate Rebate	0	3,000	3,000
320 60	Town & Country Planning	<u>2,000</u>	<u>620</u>	<u>2,620</u>
		<u>12,000</u>	<u>376,784</u>	<u>388,784</u>

NOTES

320 23	SICOPSA	To enable the Province to implement projects under the SICOPSA Scheme. It was unintentionally omitted from the original Ordinance.
320 32	Area Council Costs	To cater for bye-elections in two council wards and new elections for the whole council at the end of the year 1992.
320 33	Basic Rate Rebate	50% of Basic Rate collected in the interim period to be given back to the Area Council.
320 60	Town & Country Planning	To increase the provision to cater for various meetings of the Board as various projects are coming up for approval by the board.

EDUCATION

<u>CODE</u>	<u>DETAILS</u>	<u>ORIGINAL ESTIMATE</u>	<u>THIS SUPPLEMENTARY</u>	<u>TOTAL</u>
	<u>EXPENDITURE</u>			
340 55	Information	<u>3,000</u>	<u>6,000</u>	<u>9,000</u>
		<u>3,000</u>	<u>6,000</u>	<u>9,000</u>

NOTES

340 55	Information	To enable the Province to disseminate information to Choiseul people and provincial Officers on matters of importance such as work programs, policy matters and Area Council administration.		
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HEALTH AND MEDICAL SERVICES

<u>CODE</u>	<u>DETAILS</u>	<u>ORIGINAL ESTIMATE</u>	<u>THIS SUPPLEMENTARY</u>	<u>TOTAL</u>
	<u>REVENUE</u>			
150 52	Anti-Malaria Grant	<u>0</u>	<u>35,000</u>	<u>35,000</u>
		<u>0</u>	<u>35,000</u>	<u>35,000</u>
	<u>EXPENDITURE</u>			
350 32	Anti-Malaria	<u>0</u>	<u>35,000</u>	<u>35,000</u>
		<u>0</u>	<u>35,000</u>	<u>35,000</u>

NOTES

350 32	Anti-Malaria Program	To introduce a new item which was omitted from the original Ordinance. This is a grant from the National Government.		
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WORKS

<u>CODE</u>	<u>DETAILS</u> <u>EXPENDITURE</u>	<u>ORIGINAL</u> <u>ESTIMATE</u>	<u>THIS</u> <u>SUPPLEMENTARY</u>	<u>TOTAL</u>
370 18	Furniture	<u>10,000</u>	<u>11,000</u>	<u>21,000</u>
		<u>10,000</u>	<u>11,000</u>	<u>21,000</u>

NOTE

370 19 Furniture Replacement To cater for replacement of various basic furnitures at Taro. Most residences are totally without basic furnitures and fittings.

DEVELOPMENT ESTIMATESACCOMMODATION

<u>CODE</u>	<u>DETAILS</u>	<u>ORIGINAL ESTIMATE</u>	<u>THIS SUPPLEMENTARY</u>	<u>TOTAL</u>
	<u>REVENUE</u>			
410 10	Staff Accommodation	100,000	530,000	630,000
410 20	Office Accommodation	0	120,000	120,000
		<u>100,000</u>	<u>650,000</u>	<u>750,000</u>
	<u>EXPENDITURE</u>			
410 70	Office Accommodation	0	120,000	120,000
410 80	Staff Accommodation	100,000	530,000	630,000
		<u>100,000</u>	<u>650,000</u>	<u>750,000</u>

NOTES

410 70	Office Accommodation	To cater for the building of Interim Office Accommodation at Taro. This was not provided for in the original Ordinance. A grant from the National Government.
410 80	Staff Housing	To cater for the building of 19 staff houses at Taro. The Original estimate can only cater for the Premiers Residence and two (2) supporting staff houses. A grant from the National Government.

