

[Legal Notice No. 26]

**WESTERN PROVINCE 2008/2009 SUPPLEMENTARY
APPROPRIATION BILL 2008/2009**

A

BILL

Entitled

AN ORDINANCE TO APPROPRIATE TWO MILLION THREE HUNDRED AND SEVENTY FIVE THOUSAND DOLLARS TO THE SERVICE FOR THE YEAR ENDING 31ST MARCH 2009.

ENACTED by the Provincial Assembly of Western Province

Short title 1. This Ordinance may be cited as the Western Province 2008/2009
Supplementary Appropriation Ordinance 2008/2009.

Authorization of
issue from the
Provincial Fund
\$2,375,000 to the
service of
2008/2009 2. The issue from the Provincial Fund is hereby authorized of the
sum of two million three hundred and seventy five thousand dollars to be applied
to the service for the year ending 31st March 2009.

Appropriation 3. The sum specified in the preceding section shall be deemed to
have been appropriated as from the date of passing this Ordinance for supply of
the Heads specified and in the amounts respectively specified in relation thereto
in the Schedule to this Ordinance.

FIRST SCHEDULE
(Part IV)

<u>RECURRENT</u> <u>EXPENDITURE</u>	<u>EXPENDITURE</u> <u>AUTHORISED</u>	\$
HEAD		
502 Administration	810,000	
504 Agriculture	25,000	
506 Labour, Commerce, Industry, Trade & Investment	<u>1,540,000</u>	
TOTAL RECURRENT EXPENDITURE	<u>2,375,000</u>	

RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
HEAD 502: ADMINISTRATION			
Estimates of the amount further required for the year ending 31st March 2009 for the services of this Head: \$810,000			
<u>Head/Subhead</u>			
502.400 Telephone & Fax	50,000	82,000	132,000
502.401 Utilities	240,000	139,000	379,000
502.703 Second (2nd) Appointed Day	100,000	110,000	210,000
502.801 Contingencies	50,000	385,000	435,000
502.904 Independence Anniversary	20,000	94,000	114,000
		810,000	

Explanatory Notes:

502.400	The increase in the cost and cost and use of telephones and faxes made the original provision insufficient. Additional funds requested are to ensure that services continue to be provided up till the end of the 2008/2009 financial year.
502.401	Additional provision required was to cater for the increase in the cost of electricity charges imposed by the Solomon Islands Electricity Authority (SIEA) so that services continue until the end of the 2008/2009 financial year.
502.703	Additional funds were needed to settle outstanding debts owed to suppliers of goods and services relating to the celebration of the Western Province Second Appointed Day in December 2008.
502.801	Additional funds were required to settle outstanding exgratia payments for provincial employees as approved by the Western Provincial Executive.
502.904	Provision to cater for the payment of outstanding expenses related to the celebration of the 30th Independence Anniversary celebration held in Gizo.

RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
HEAD 504: <u>AGRICULTURE</u>			
Estimates of the amount further required for the year ending 31 st March 2009 for the services of this Head: \$25,000			
<u>Head/Subhead</u>			
504.100 Salaries	51,122	9,000	60,122
504.300 Travel & Transport	20,000	<u>16,000</u>	36,000
		25,000	

Explanatory Notes:

- 504.100 Additional budgetary provisions required to supplement the original provision which has been found to be inadequate.
- 504.300 The increase in the costs of travel and transport also reflects the increase in the costs of OBM fuel, boat fares and hire of canoe.

RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
HEAD 506: <u>LABOUR, COMMERCE, INDUSTRY TRADE & INVESTMENT</u>			

Estimates of the amount further required
for the year ending 31st March 2009
for the services of this Head: **\$1,540,000**

Head/Subhead

506.600 WPIC Subvention	50,000	<u>1,540,000</u>	1,590,000
		1,540,000	

Explanatory Notes:

506.600 A total sum of \$1,580,000 was received from the Solomon Islands Government for the repair of the M.V. Tomoko. This supplementary provision is necessary to regularize the over-expenditure as a result of the transfer of \$1,580,000 to the Transwest Shipping Company Limited.

**WESTERN PROVINCE 2008/2009 SUPPLEMENTARY
APPROPRIATION BILL 2008/2009**

Objects and Reasons

The object of this Bill is to authorize supplemental expenditure of \$2,375,000 for the services of the Western Provincial Government in respect of the fiscal year 2008/2009. The additional expenditure was made possible because of certain unutilized accounts and from the capital transfer received from the Solomon Islands Government at the request of the Western Provincial Government to repair the M.V. Tomoko.

The Bill seeks to regularize the over-expenditures in selected accounting Heads and their relevant accounts where current budgetary provisions relating to and affected as a result of increased activities and services provided during the course of the 2008/2009 fiscal year.

PROVINCIAL MINISTER FOR FINANCE AND PLANNING