



REPUBLIC OF VANUATU

**APPROPRIATION (2014)
ACT NO. 28 OF 2013**

Arrangement of Sections

1	Appropriation	2
2	Commencement	2

REPUBLIC OF VANUATU

Assent: 20/12/2013
Commencement: 01/01/2014

APPROPRIATION (2014) ACT NO. 28 OF 2013

An Act to provide for the appropriation of funds for the services of the Government for the year ending on 31 December 2014.

Be it enacted by the President and Parliament as follows-

1 Appropriation

The amount of VT16, 796,952,599 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending on 31 December 2014 and is appropriated as set out in the Schedule.

2 Commencement

This Act commences on 1 January 2014.

Parliamentary Appropriations 2014
Approuvé Par Le Parlement Pour 2014

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Constitutional Agencies						
President of the Republic			Président de la République			
CAA	Presidential Support		Soutien Présidentiel			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		39,616,402	0	0	39,616,402
Total Presidential Support			39,616,402	0	0	39,616,402
Total President of the Republic			39,616,402	0	0	39,616,402
Parliament			Parlement (Le Secrétaire)			
CBA	Procedure and Legislative Office		Service de la Procédure et Affaires Législatives			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		360,565,188	0	0	360,565,188
CBAB	Security and Protocol Sécurité et Protocole		3,778,324	0	0	3,778,324
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		8,999,555	0	0	8,999,555
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		25,495,163	0	0	25,495,163
Total Procedure and Legislative Office			398,838,230	0	0	398,838,230
CBB	Standing Committees Office		Service des Commissions Parlementaires Permanentes			
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur		5,000,000	0	0	5,000,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires		3,283,863	0	0	3,283,863
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		8,005,822	0	0	8,005,822
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		3,420,370	0	0	3,420,370
CBBE	Committee on Economic Policy Commission de la Politique Economique		2,597,590	0	0	2,597,590
CBBF	Committee on Social Policy Commission de la Politique Sociale		2,613,549	0	0	2,613,549
CBBG	Committee on Foreign Affairs & External Trade		2,499,000	0	0	2,499,000
CBBH	Committee on Members of Parliament Ethics & Integrity		3,137,243	0	0	3,137,243
Total Standing Committees Office			30,557,437	0	0	30,557,437
CBC	Hansard Office		Service de Production des Procès-verbaux			
BCA	Parliamentary Reporting Procès-verbaux		8,623,698	0	0	8,623,698
CBCB	Library and Archives Bibliothèque et Archives		3,534,469	0	0	3,534,469
Total Hansard Office			12,158,167	0	0	12,158,167
CBD	Corporate Services Office		Bureau des Services Généraux			
CBDA	Financial Management Compatibilité		2,821,815	0	0	2,821,815
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		21,918,660	0	0	21,918,660
CBDC	Members Allocation Allocations Parlementaires		52,000,000	0	0	52,000,000
Total Corporate Services Office			76,740,475	0	0	76,740,475
Total Parliament			518,294,309	0	0	518,294,309

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Judiciary			Services Judiciaires			
CIA	Administration of Justice Administration de la Justice					
CIAA	Corporate Services Services Généraux		18,580,555	0	0	18,580,555
CIAB	Court of Appeal Cour D'Appel		16,376,848	0	0	16,376,848
CIAC	Supreme Court Cour Suprême		82,045,610	53,376,000	0	135,421,610
CIAD	Magistrate Courts Tribunaux de premières Instance		35,734,925	0	0	35,734,925
CIAE	Island Courts Tribunaux d'île		22,717,381	0	0	22,717,381
CIAF	Land Courts Tribunaux Fonciers		4,788,375	0	0	4,788,375
CIAG	Enforcement Exécution		6,824,106	0	0	6,824,106
CIAH	Judicial Development & Training Perfectionnement et formation en droit		4,239,375	0	0	4,239,375
CIAI	Case Management La gestion de cas		852,500	0	0	852,500
Total Administration of Justice			192,159,675	53,376,000	0	245,535,675
Total Judiciary			192,159,675	53,376,000	0	245,535,675
Malvatumauri			Malvatumauri			
GDA	Preservation of Vanuatu Customs, Culture and Language Préservation de la Coutume, la Culture et des Langues de Vanuatu					
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs		17,800,840	0	0	17,800,840
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs		5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri		6,275,304	0	0	6,275,304
Total Preservation of Vanuatu Customs, Culture and Language			29,463,144	0	0	29,463,144
Total Malvatumauri			29,463,144	0	0	29,463,144
National Audit Office			Bureau du Contrôleur Général des Comptes			
CEA	Public Sector Auditing Vérification du Secteur Public					
CEAA	Planning, Policy & Standards Planification, Orientation et Normes		6,915,003	0	0	6,915,003
CEAB	Audit Operations Opérations de Vérification		17,230,204	0	0	17,230,204
CEAC	Corporate Services Services Administratifs		8,186,282	0	0	8,186,282
Total Public Sector Auditing			32,331,489	0	0	32,331,489
Total National Audit Office			32,331,489	0	0	32,331,489
Office of the Ombudsman			Bureau du Médiateur			
CCA	Planning, Management and Investigations Planification, Gestion et Investigations					
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations		36,503,195	0	0	36,503,195
Total Planning, Management and Investigations			36,503,195	0	0	36,503,195
Total Office of the Ombudsman			36,503,195	0	0	36,503,195

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Public Prosecutor		Procureur Général			
CGA	Operations	Fonctions			
CGAA	Planning and Management Planification et Gestion	8,185,449	0	0	8,185,449
CGAB	Institute Criminal Proceedings Affaires Pénales	24,205,666	0	0	24,205,666
CGAC	Corporate Services Services Généraux	3,912,885	0	0	3,912,885
Total Operations		36,303,900	0	0	36,303,900
Total Public Prosecutor		36,303,900	0	0	36,303,900
Public Solicitor		Avocat Public			
CHA	Public Legal Services	Services Juridiques au Public			
CHAA	Representation Représentation	49,948,665	0	0	49,948,665
Total Public Legal Services		49,948,665	0	0	49,948,665
Total Public Solicitor		49,948,665	0	0	49,948,665
Public Service Commission		Commission de la Fonction Publique			
CJA	Public Service Commission	Commission de la Fonction Publique			
CJAA	Corporate Services Unit Services Administratifs	41,888,415	0	0	41,888,415
CJAB	Human Resource Management Gestion des Ressources Humaines	17,562,689	0	0	17,562,689
CJAC	Performance Improvement Unit Unité de Perfectionnement	12,673,143	0	0	12,673,143
CJAD	Human Resource Development Développement des Ressources Humaines	16,552,000	0	0	16,552,000
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	6,692,703	0	0	6,692,703
Total Public Service Commission		95,368,950	0	0	95,368,950
Total Public Service Commission		95,368,950	0	0	95,368,950
Judicial Services Commission		Commission de la Magistrature			
CLA	Judicial Services Commission	Commission de la Magistrature			
CLAA	Decision Making Prise de décision	338,000	0	0	338,000
CLAB	Administrative Support Services Services d'encadrement administratif	528,830	0	0	528,830
Total Judicial Service Commission		866,830	0	0	866,830
Total Judicial Services Commission		866,830	0	0	366,830
State Law Office		Cabinet Juridique de l'Etat			
CFA	Legal Advice and Executive Management	Conseil Juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	91,784,403	0	0	91,784,403
Total Legal Advice and Executive Management		91,784,403	0	0	91,784,403
Total State Law Office		91,784,403	0	0	91,784,403
Citizenship Office		Bureau de Citoyenneté			
CKA	Citizenship Commission	Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté	7,057,324	0	0	7,057,324
Total Citizenship Commission		7,057,324	0	0	7,057,324

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Total Citizenship Office			7,057,324	0	0	7,057,324
Government Ministries						
Prime Ministers Ministry			Ministère du Premier Ministre			
MCB	Strategic Management		Direction Stratégique			
MCBA	Strategic Management Direction Stratégique		83,942,974	488,499,000	0	572,441,974
Total Strategic Management			83,942,974	488,499,000	0	572,441,974
MPA	Office of the Prime Minister		Bureau du Premier Ministre			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement		75,692,125	0	0	75,692,125
Total Office of the Prime Minister			75,692,125	0	0	75,692,125
MPB	Director General's Office		Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux		35,949,470	0	0	35,949,470
Total Director General's Office			35,949,470	0	0	35,949,470
MPC	Language Services		Services Linguistiques			
MPCA	Language Services Services Linguistiques		28,705,226	0	0	28,705,226
Total Language Services			28,705,226	0	0	28,705,226
MPD	Special Commissions		Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État		5,471,235	0	0	5,471,235
Total Special Commissions			5,471,235	0	0	5,471,235
MPE	Information, Communication and Technology Policy and Administration		Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement		280,444,229	187,470,000	0	467,914,229
Total Information, Communication and Technology Policy and A			280,444,229	187,470,000	0	467,914,229
MPE	Internal Security & Border Control		Sécurité et Contrôle des Frontières Internes			
MPFA	Joint Command and Control Commandement et contrôle conjoint		201,170,506	152,289,000	0	353,459,506
MPFB	Police District Northern Police District Nord		68,719,483	0	0	68,719,483
MPFC	Police District Central District central de police		39,939,947	0	0	39,939,947
MPFD	Police District Southern Police district sud		194,973,148	0	0	194,973,148
MPFE	Vanuatu Mobile Force Vanuatu Force mobile		216,204,089	0	0	216,204,089
MPFF	Police Maritime Wing Police Maritime Wing		31,279,381	0	0	31,279,381
Total Internal Security & Border Control			752,286,554	152,289,000	0	904,575,554
MPS	Parliamentary Secretariat		Secrétariat Parlementaire			
MPGA	Parliamentary Secretariat		13,000,000	0	0	13,000,000
Total Parliamentary Secretariat			13,000,000	0	0	13,000,000
Total Prime Ministers Ministry			1,275,491,813	828,258,000	0	2,103,749,813

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Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité			
MAA	Cabinet Support	Cabinet du Ministère			
MAAA	Portfolio Management Gestion du Portefeuille	38,024,959	0	0	38,024,959
Total Cabinet Support		38,024,959	0	0	38,024,959
MAB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MABA	Ministry Executive Management and Corporate Services Direction Générale et Services Généraux du Ministère	20,108,016	0	0	20,108,016
MABB	Corporate Services services généraux	27,048,578	0	0	27,048,578
Total Executive Management and Corporate Services		47,156,694	0	0	47,156,694
MAC	Agricultural and Rural Development	Agricole et Développement Rural			
MACA	Commodities Produits de base	49,303,276	0	0	49,303,276
MACB	Food Production Production alimentaire	18,162,316	0	0	18,162,316
MACC	Information Information	9,154,783	0	0	9,154,783
MACD	Policy and Administration Orientation et administration	33,909,360	25,666,000	0	59,575,360
Total Agricultural and Rural Development		110,529,735	25,666,000	0	136,195,735
MAD	Vanuatu Quarantine and Inspection Service	Service de la Quarantaine et de l'Inspection de Vanuatu			
MADA	Biosecurity Administration Administration de la Biosécurité	16,092,465	0	0	16,092,465
MADB	Veterinary Contract Contrat Vétérinaire	26,086,047	0	0	26,086,047
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	29,634,926	0	0	29,634,926
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	11,425,740	0	0	11,425,740
MADG	Plant Health Santé des plantes	6,731,822	0	0	6,731,822
Total Vanuatu Quarantine and Inspection Service		89,971,000	0	0	89,971,000
MAE	Fisheries	Pêches			
MAEF	Fisheries Administration Services d'administration et d'aide financière	23,101,024	0	0	23,101,024
MAEH	Fisheries Research and Aquaculture Recherche halieutique et aquaculture	11,828,004	0	0	11,828,004
MAEI	Fisheries Compliance and Licensing Mise en conformité et licence de pêche	31,709,753	0	0	31,709,753
MAEJ	Fisheries Development and Capture Développement des pêcheries et prises	26,372,512	0	0	26,372,512
MAEQ	Fisheries Policy and Management Politique et gestion de la pêche	9,370,729	0	0	9,370,729
MAER	Seafood Verification Contrôle des fruits de mer	9,246,794	0	0	9,246,794
Total Fisheries		111,628,816	0	0	111,628,816
MAF	Forestry	Sylviculture			
MAFA	Forestry Sylviculture	58,117,732	19,623,000	0	77,740,732
Total Forestry		58,117,732	19,623,000	0	77,740,732

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MAH	Livestock	Bétail				
MAHA	Livestock Production Production Animale		27,062,376	0	0	27,062,376
Total Livestock			27,062,376	0	0	27,062,376
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity			482,491,212	45,289,000	0	527,780,212
Ministry of Commerce, Industry, Tourism and Ni-Vanuatu Business			Ministère du Commerce, de l'Industrie, Tourisme et des Entreprises Vanuatuaises			
MTA	Cabinet Support	Cabinet du Ministère				
MTAA	Portfolio Coordination Coordination du Portefeuille		45,482,146	0	0	45,482,146
Total Cabinet Support			45,482,146	0	0	45,482,146
MTB	Executive Management and Corporate Services	Direction Générale et Services Généraux				
MTBA	Executive Management Direction Générale		89,162,690	20,533,000	0	109,695,690
MTBB	Food Technology Technologies alimentaires		10,854,340	0	0	10,854,340
MTBC	Vanuatu Intellectual Property Development Développement Vanuatu de propriété intellectuelle		6,293,605	0	0	6,293,605
Total Executive Management and Corporate Services			106,310,635	20,533,000	0	126,843,635
MTD	Industry Development	Développement d'Industrie				
MTDA	Primary Industries Development Section Section de Développement des Industries Primaires		3,618,826	0	0	3,618,826
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels		14,149,755	0	0	14,149,755
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière		8,307,332	0	0	8,307,332
MTDF	Marketing & Promotion Section Marketing & Promotion Article		3,326,794	0	0	3,326,794
Total Industry Development			29,402,707	0	0	29,402,707
MTF	Tourism Development	Développement Touristique				
MTFB	Tourism Development Développement Touristique		23,889,013	156,988,000	0	180,877,013
MTFC	Tourism Standards Normes pour le tourisme		4,230,794	0	0	4,230,794
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces		20,009,372	0	0	20,009,372
Total Tourism Development			48,129,179	156,988,000	0	205,117,179
MTG	Ni-Vanuatu Business Development	Ni-Vanuatu développement des affaires				
MTGA	Ni-Vanuatu Business Development Ni-Vanuatu développement des affaires		58,358,155	0	0	58,358,155
Total Ni-Vanuatu Business Development			58,358,155	0	0	58,358,155
Total Ministry of Commerce, Industry, Tourism and Ni- Vanuatu Business			287,682,822	177,521,000	0	465,203,822
Ministry of Education			Ministère de l'Éducation			
MEA	Cabinet Support	Cabinet du Ministère				
MEAA	Cabinet Support Division Cabinet Ministériel		45,997,083	0	0	45,997,083
Total Cabinet Support			45,997,083	0	0	45,997,083

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MEB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MEBA	Director General's Division Bureau du Directeur Général	24,121,329	780,723,000	0	804,844,329
MEBB	Administration & Finance Division Administration et Finances	75,637,339	0	0	75,637,339
MEBC	Policy & Planning Division Politiques et Planification	49,234,561	38,499,000	0	87,733,561
Total Executive Management and Corporate Services		148,993,229	819,222,000	0	968,215,229
MEC	School Education	Éducation Scolaire			
MECA	School Administration Division Administration des services de soutien aux écoles	129,589,537	0	0	129,589,537
MECB	Secondary Schools Division Écoles Secondaires	1,176,690,102	0	0	1,176,690,102
MECC	Primary Schools Division Écoles Primaires	1,758,641,867	0	0	1,758,641,867
MECD	Technical & Higher Education Division Écoles post secondaires	661,884,190	702,623,000	0	1,364,507,190
MECE	School Support Services Division Contributions De Gouvernement	152,345,540	0	0	152,345,540
Total School Education		3,879,151,236	702,623,000	0	4,581,774,236
MED	Teaching Services Commission & Other Education Commissions and Councils	Commission des services d'enseignement et autres commissions de l'éducation et des conseils			
MEDA	Teaching Service Commission Commission du Corps enseignant	92,269,482	0	0	92,269,482
MEDB	Other Education Commissions & Councils Commissions et Conseils pédagogiques	11,513,473	0	0	11,513,473
Total Teaching Services Commission & Other Education Comm		103,782,955	0	0	103,782,955
Total Ministry of Education		4,177,924,503	1,521,845,000	0	5,699,769,503
Ministry of Finance and Economic Management		Ministère des Finances et de la Gestion Économique			
MFA	Cabinet Support	Cabinet du Ministère			
MFAA	Portfolio Management Gestion du Portefeuille	42,417,930	0	0	42,417,930
Total Cabinet Support		42,417,930	0	0	42,417,930
MF	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	49,889,661	0	0	49,889,661
MFBB	Corporate Services Services Organisationnels	111,842,683	0	0	111,842,683
MFBC	Information Services Services Informatiques	87,286,782	0	0	87,286,782
Total Executive Management and Corporate Services		249,019,126	0	0	249,019,126
MFC	Financial And Economic Management	Gestion Financière et Économique			
MFCA	Economic Policy Development Développement de la Politique Économique	22,338,207	0	0	22,338,207
MFCC	Government Financial Services Services Financiers Publics	349,711,457	237,952,000	0	587,663,457
Total Financial And Economic Management		372,049,664	237,952,000	0	610,001,664
MGD	National Statistics	Statistiques Nationales			
MGDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	34,414,195	0	0	34,414,195
MGDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	18,065,178	0	0	18,065,178
Total National Statistics		52,479,374	0	0	52,479,374

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MFE	Payments on Behalf of Government	Paiements au Nom de l'Etat			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	2,586,739,713	0	0	2,586,739,713
MFEC	Central Payments Paiements Centralisés	130,215,728	0	0	130,215,728
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	4,850,000	0	0	4,850,000
Total Payments on Behalf of Government		2,721,805,441	0	0	2,721,805,441
MFF	Revenue Collection	Perception des Recettes			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	79,078,292	0	0	79,078,292
MFFB	VAT Collections Perception de la TVA	77,588,627	0	0	77,588,627
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	30,571,417	0	0	30,571,417
Total Revenue Collection		187,238,336	0	0	187,238,336
MFG	Border Control and Enforcement	Contrôle aux Frontières et Exécution			
MFGA	Border Control Contrôle des Frontières	46,130,212	0	0	46,130,212
Total Border Control and Enforcement		46,130,212	0	0	46,130,212
MFJ	Grants to Institutions	Subventions aux Organismes Statutaires			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	159,989,780	0	0	159,989,780
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	39,692,438	0	0	39,692,438
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	60,193,317	0	0	60,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	26,291,633	0	0	26,291,633
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	30,000,000	0	0	30,000,000
MFIF	Grant-SPBEA and USP Subventions à l'UPS et SPBEA	134,200,000	0	0	134,200,000
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	41,255,243	0	0	41,255,243
MFII	Utility Regulatory Authority Autorité de Réglementation des Services Publics	22,226,099	0	0	22,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	82,800,392	0	0	82,800,392
MFIL	Grant to VIPA Subvention à VIPA	38,668,264	0	0	38,668,264
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	10,400,000	0	0	10,400,000
Total Grants to Institutions		660,717,166	0	0	660,717,166
Total Ministry of Finance and Economic Management		4,331,857,249	237,952,000	0	4,569,809,249

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants .Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Ministry of Foreign Affairs and External Trade		Ministère des Affaires Étrangères et du Commerce Extérieur			
MOA	Cabinet Support	Cabinet du Ministère			
MOAA	Portfolio Coordination Coordination du Portefeuille	60,192,855	0	0	60,192,855
Total Cabinet Support		60,192,855	0	0	60,192,855
MOB	Dept of Foreign Affairs	Affaires Étrangères			
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères	272,921,012	0	0	272,921,012
Total Dept of Foreign Affairs		272,921,012	0	0	272,921,012
MOG	External Trade Negotiation and Development	Extérie Négociation commerce et le développement			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	12,586,720	0	0	12,586,720
MOGC	External Trade Policy & Administration External Policy & Administration du Commerce	20,321,635	0	0	20,321,635
Total External Trade Negotiation and Development		32,908,355	0	0	32,908,355
Total Ministry of Foreign Affairs and External Trade		366,022,222	0	0	366,022,222
Ministry of Health		Ministère de la Santé			
MHA	Cabinet Support	Cabinet du Ministère			
MHAA	Portfolio Management Gestion du Portefeuille	46,733,754	0	0	46,733,754
Total Cabinet Support		46,733,754	0	0	46,733,754
MHB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MHBA	Ministry Executive Direction du Ministère	12,638,709	0	0	12,638,709
MHBB	Corporate Services Services Généraux	139,415,181	567,094,000	0	706,509,181
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	67,087,403	0	0	67,087,403
Total Executive Management and Corporate Services		219,141,293	567,094,000	0	786,235,293
MHC	Health Services	Services de la Santé			
MHCA	Hospital Services Services Hospitaliers	792,503,017	831,280,000	0	1,623,783,017
MHCB	Community Health Services Services de Santé Communautaires	303,352,323	149,000,000	0	452,352,323
MHCC	Public Health Services Services de Santé Publique	61,055,158	232,442,000	0	293,497,158
MHCD	Medical Supplies Stock Approvisionnement Médicaux	219,418,294	16,898,000	0	236,316,294
Total Health Services		1,376,328,792	1,229,620,000	0	2,605,948,792
Total Ministry of Health		1,642,203,839	1,796,714,000	0	3,438,917,839
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Equipements Collectifs Publics			
MUA	Ministerial Cabinet Support	Cabinet du Ministère			
MUAA	Portfolio Coordination Gestion du Portefeuille	50,782,196	0	0	50,782,196
Total Ministerial Cabinet Support		50,782,196	0	0	50,782,196

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
MUB	Executive Management and Corporate Services		Direction Générale et Services Généraux			
MUBA	Director General and Corporate Services	Directeur Général et Services Généraux	83,866,075	0	0	83,866,075
Total Executive Management and Corporate Services			83,866,075	0	0	83,866,075
MUC	Civil Aviation Authority		Régie de l'Aviation Civile			
MUCA	Civil Aviation Management and Administration Support	Encadrement administratif et gestion de l'Aviation civile	55,124,534	0	0	55,124,534
Total Civil Aviation Authority			55,124,534	0	0	55,124,534
MUE	Shipping Services		Services des Ports			
MUEA	Ports Administration	Administration des Ports	359,808,218	510,122,000	504,727,000	1,374,657,218
Total Shipping Services			359,808,218	510,122,000	504,727,000	1,374,657,218
MUF	Public Works		Travaux Publics			
MUFA	Development and Maintenance of Government Infrastructure	Développement et Entretien des Infrastructures Publiques	421,857,218	698,989,000	1,722,000	1,122,548,218
MUFC	Government Contributions to Projects	Contribution du Gouvernement aux Projets d'Infrastructure	575,218,425	0	0	575,218,425
Total Public Works			997,075,643	698,989,000	1,722,000	1,697,766,643
Total Ministry of Infrastructure and Public Utilities			1,546,656,666	1,209,091,000	506,449,000	3,262,196,666
Ministry of Internal Affairs			Ministère de l'Intérieur			
MIA	Cabinet Support		Cabinet du Ministère			
MIAA	Portfolio Management	Gestion du Portefeuille	41,043,757	0	0	41,043,757
MIAB	Corporate Services	Services Généraux	35,316,274	22,873,000	0	58,189,274
MIAD	Independence Celebration	Célébration de l'Indépendance	7,816,500	0	0	7,816,500
MIAE	Crime Prevention	Prévention du crime	1,846,000	0	0	1,846,000
Total Cabinet Support			85,822,531	22,873,000	0	108,695,531
MIC	Decentralisation Services		Services de la Décentralisation			
MICA	Grants to Provinces	Subventions aux Provinces	254,503,820	0	0	254,503,820
MICB	Grants to Municipalities	Subventions aux Municipalités	17,516,840	0	0	17,516,840
MICC	Administration of Regional Services	Administration des Services Régionaux	43,487,779	172,593,000	0	216,080,779
Total Decentralisation Services			315,508,439	172,593,000	0	488,101,439
MID	Internal Security and Border Control		Sécurité Interne et Contrôle aux Frontières			
MIDG	Border Control	Commande De Frontière	90,188,525	0	0	90,188,525
MIDH	Issue of Passports	Délivrance de passeports	14,919,695	0	0	14,919,695
Total Internal Security and Border Control			105,108,220	0	0	105,108,220

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MIE	National Services		Services Nationaux			
MIEA	Labour Regulation Règlement du Travail		51,210,389	0	0	51,210,389
MIEB	Electoral Services Bureau des Élections		19,047,067	0	0	19,047,067
MIEC	Conduct of Elections Conduite des Élections		7,000,000	0	0	7,000,000
MIED	Civil Registry Registre Civil et Archives Nationales		17,357,629	0	0	17,357,629
Total National Services			94,615,085	0	0	94,615,085
MIG	Police Service Commission		Commission du Corps de Police			
MIGA	Police Service Commission Commission du Corps de Police		7,397,977	0	0	7,397,977
Total Police Service Commission			7,397,977	0	0	7,397,977
Total Ministry of Internal Affairs			608,452,252	195,456,000	0	803,918,252
Ministry of Lands, Geology and Mines			Ministère des Terres, de la Géologie et des Mines			
MLA	Cabinet Support		Cabinet du Ministère			
MLAA	Portfolio Coordination Coordination du Portefeuille		36,473,688	0	0	36,473,688
Total Cabinet Support			36,473,688	0	0	36,473,688
MLB	Executive Management and Corporate Services		Direction Générale et Services Généraux			
MLBA	Executive Management Direction Générale		13,401,005	0	0	13,401,005
MLBB	Corporate Services Services Généraux		59,420,919	0	0	59,420,919
Total Executive Management and Corporate Services			72,821,924	0	0	72,821,924
MLE	Lands Management		Gestion Foncière			
MLEA	Land Survey Service Topographique		23,696,116	0	0	23,696,116
MLEB	Land Use Planning Aménagement des Terres		8,235,498	106,412,000	0	114,647,498
MLEC	Lease Management Gestion des Baux		42,209,718	0	0	42,209,718
Total Lands Management			74,141,332	106,412,000	0	180,553,332
MLF	Geology and Mines		Géologie et Mines			
MLFA	Mines and Minerals Mines et Ressources Minérales		13,837,113	0	0	13,837,113
Total Geology and Mines			13,837,113	0	0	13,837,113
MLG	Water Resources		Ressources en Eau			
MLGA	Rural Water Supply Hydraulique rurale		17,794,398	51,021,000	0	68,815,398
MLGB	Water Resource Management Gestion des Ressources en Eau		9,089,044	0	0	9,089,044
Total Water Resources			26,883,442	51,021,000	0	77,904,442
MLH	Land Valuation Services		Service de l'Évaluation Foncière			
MLHA	Valuer General's Office Bureau de l'Évaluateur Général		7,441,354	0	0	7,441,354
Total Land Valuation Services			7,441,354	0	0	7,441,354
Total Ministry of Lands, Geology and Mines			231,598,853	157,433,000	0	389,031,853

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Ministry of Justice and Community Service			Ministère de la Justice et du Service Communauté			
MJA	Cabinet Support		Cabinet du Ministère			
MJAA	Portfolio Management	Gestion du Portefeuille	41,855,644	0	0	41,855,644
MJAB	Corporate Services	Services Généraux	28,979,301	237,952,000	0	266,931,301
Total Cabinet Support			70,834,945	237,952,000	0	308,786,945
MJB	Womens Affairs		Condition Feminales			
MJBA	Women's Affairs	Des affaires féminines	36,799,825	135,176,000	0	171,975,825
Total Womens Affairs			36,799,825	135,176,000	0	171,975,825
MJC	Correctional Services		Services Correctionnels			
MJCA	Correctional Services	Services Correctionnels	188,370,484	0	0	188,370,484
Total Correctional Services			188,370,484	0	0	188,370,484
MJD	Lands Tribunal		Tribunal des terres			
MJDA	Lands Tribunal Office	Grefe des Tribunaux des terres	21,100,755	0	0	21,100,755
Total Lands Tribunal			21,100,755	0	0	21,100,755
MJE	Law Reform Commission		Commission de réforme du droit			
MJEA	Office of the Law Reform Commission	Bureau de la Commission de réforme du droit	11,231,080	0	0	11,231,080
Total Law Reform Commission			11,231,080	0	0	11,231,080
Total Ministry of Justice and Community Service			328,337,089	373,128,000	0	701,465,089
Ministry of Youth Development and Training			Ministère de la Jeunesse et des Sports			
MYA	Ministry Cabinet		Cabinet du Ministère			
MYAA	Cabinet Support Services	Services d'encadrement du cabinet	37,765,921	0	0	37,765,921
Total Ministry Cabinet			37,765,921	0	0	37,765,921
MYB	Youth Development, Sport & Recreation		Développement et Formation des Jeunes, Sports et Loisirs			
MYBA	Executive Management & Support Services	Direction Général et service d'encadrement	29,007,826	0	0	29,007,826
MYBB	Contribution to Sport & Youth Development	Contribution aux sports et au développement des jeunes	53,483,103	0	0	53,483,103
Total Youth Development, Sport & Recreation			82,470,929	0	0	82,470,929
MYC	TVET & Employment Opportunities		Formation et orientation Professionnelle			
MYCA	TVET & Employment Opportunities	Formation et orientation Professionnelle	28,110,798	333,132,000	0	361,242,798
Total TVET & Employment Opportunities			28,110,798	333,132,000	0	361,242,798
MYD	Provincial Grants Youth Development		Les subventions provinciales développement de la jeunesse			
MYDA	Provincial Grants Youth Development	Les subventions provinciales développement de la jeunesse	5,204,100	0	0	5,204,100
Total Provincial Grants Youth Development			5,204,100	0	0	5,204,100
Total Ministry of Youth Development and Training			153,551,748	333,132,000	0	486,683,748

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Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		Ministère de l'adaptation aux changement climatique, des aléas géologiques, météorologie et de l'énergie			
MGA	Cabinet Support	Soutien du Conseil des Ministres			
MGAA	Portfolio Coordination Coordination de portefeuille	23,971,642	0	0	23,971,642
Total Cabinet Support		23,971,642	0	0	23,971,642
MGB	Executive Management & Corporate Services	Direction générale et services généraux			
MGBA	Corporate Services services généraux	13,656,238	0	0	13,656,238
Total Executive Management & Corporate Services		13,656,238	0	0	13,656,238
MGC	Vanuatu Meteorological Services	Vanuatu Services Météorologiques			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	138,811,307	157,204,000	0	296,015,307
MGCD	Geo-hazard Geo-risque	1,117,000	0	0	1,117,000
Total Vanuatu Meteorological Services		139,928,307	157,204,000	0	297,132,307
MGD	Energy	Energie			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	12,829,785	0	0	12,829,785
Total Energy		12,829,785	0	0	12,829,785
MGE	Environment	Environnement			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation.	20,173,849	0	0	20,173,849
Total Environment		20,173,849	0	0	20,173,849
MGF	National Disaster Management	National de gestion des catastrophes			
MGFA	National Disaster Management National de gestion des catastrophes	24,424,224	0	0	24,424,224
Total National Disaster Management		24,424,224	0	0	24,424,224
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		234,984,045	157,204,000	0	392,188,045
Total Government/Total Gouvernement		16,796,952,599	7,086,409,000	506,449,000	24,389,810,599