



**REPUBLIC OF VANUATU**

**SUPPLEMENTARY APPROPRIATION (2021)  
ACT NO. 15 OF 2021**

**Arrangement of Sections**

<b>1</b>	<b>Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244] .....</b>	<b>2</b>
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# REPUBLIC OF VANUATU

**Assent:** 20/07/2021  
**Commencement:** 22/07/2021

## **SUPPLEMENTARY APPROPRIATION (2021) ACT NO. 15 OF 2021**

An Act to provide for the appropriation of additional funds for the services of the State for the year 2021, and for related purposes.

Be it enacted by the President and Parliament as follows-

### **1 Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]**

The additional amount of **VT1,051,305,918** issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2021 is appropriated in accordance with the Schedule.

### **2 Commencement**

This Act commences on the day on which it is published in the Gazette.

SCHEDULE  
 SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2021 UNDER  
 SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP  
 244]

**SCHEDULE**

**SUPPLEMENTARY APPROPRIATION OF ADDITIONAL  
 AMOUNTS IN 2021 UNDER SECTION 34 OF THE  
 PUBLIC FINANCE AND ECONOMIC MANAGEMENT  
 ACT [CAP 244]**

<b>Agency</b>	<b>Description</b>	<b>Cost Centre, Program and Activity</b>	<b>Amount</b>
Prime Minister's Ministry	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-10AA-MPAA-PAYR	3,434,424
	GRT Staff Salary Discrepancies	2-56AA-MPDF-PAYR	2,117,960
	Telecommunications Governance Support	4-57AB-MPEA-OVER	40,000,000
<b>Prime Minister's Ministry Total</b>			<b>45,552,384</b>
Constitutional Bodies	OPP Salary Review Aimed at addressing the anomalies in the Salary Grades of Public Lawyers in the view of achieving uniformity.	2-12AA-CGAA-PAYR	892,424
		2-12AB-CGAB-PAYR	1,124,344
		2-12AC-CGAC-PAYR	1,516,216
	Additional Operation for the Speaker of Parliament	2-02AF-CBAA-OVER	10,000,000
<b>Constitutional Agencies Total</b>			<b>13,532,984</b>

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Ministry of Internal Affairs	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-2301-MIAA-PAYR	3,434,424
	Department of Labour Structure Implementation	2-2701-MIEA-PAYR	29,595,328
	ESU Labour Mobility Operation	2-2704-MIEA-OVER	12,484,000
	Payment of 100 days accumulated annual leave for VPF and VMF	2-2602-MIDA-PAYR	149,904,796
	By Election for Port Vila & Luganville	2-2802-MIEC-OVER	6,000,000
	NZ Vanuatu Labour Mobility Training Unit	4-2705-MIEA-OVER	39,495,000
	Construction of 3 New Ring Road Market Houses	4-2704-MIEA-OVER	23,049,000
<b>Ministry of Internal Affairs Total</b>			<b>263,962,548</b>
Ministry of Finance and Economic Management	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-3401-MFAA-PAYR	3,434,424
	Vanuatu Participations to the World Expo in Dubai, UAE in October 2021 to March 2022	2-3512-MFEC-OVER	10,000,000
<b>Ministry of Finance and Economic Management Total</b>			<b>13,434,424</b>
Ministry of Lands, Mines and Water Resources	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-9501-MLAA-PAYR	3,434,424
<b>Ministry of Lands, Mines and</b>			<b>3,434,424</b>

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<b>Water Resources Total</b>			
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-43AA-MTAA-PAYR	3,434,424
	Cooperatives & MSMEs Business Incubation Centre (CMBIC)	2-94EA-MTJE-OVER	5,795,815
	Establishment of a dedicated Export Development program to support farmers and exporters access to export market	2-97AA-MTDA-OVER	40,000,000
<b>Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business Total</b>			<b>49,230,239</b>
Ministry of Health	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-60AA-MHAA-PAYR	3,434,424
	Rotary Against Malaria, Australia	4-61UC-MHCC-OVER	601,533
	HIS Nationwide Training	4-61VA-MHBB-OVER	2,973,550
	Surveillance Supervisory Training	4-61UA-MHCC-OVER	2,859,390
	Risk Communication and Community Engagement	4-61UA-MHKB-OVER	10,006,860
	Reproductive Health Capacity for PHCW	4-61UI-MHCC-OVER	1,000,000
<b>Ministry of Health Total</b>			<b>20,875,757</b>

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Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-46AA- MAHE- PAYR	3,434,424
	Fisherman Goodwill Payments	2-46AA- MAHE-Over	10,000,000
<b>Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity Total</b>			<b>13,434,424</b>
Ministry of Infrastructure and Public Utilities	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-73AA- MUAA- PAYR	3,434,424
	Roads for Development Phase Two (II) (Vanuatu)	4-78A3- MUFA- OVER	20,000,000
	Port Vila Market Improvement	4-78A2- MUFF- OVER	23,108,030
<b>Ministry of Infrastructur e and Public Utilities Total</b>			<b>46,542,454</b>
Ministry of Foreign Affairs and External Trade Total	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-41AA- MOAA- PAYR	3,434,424
	Insurance Cover for Vanuatu Diplomats and their Dependents	2-44DF- MGDA- OVER	22,000,000
<b>Ministry of Foreign Affairs and External Trade Total</b>			<b>25,434,424</b>
Ministry of Education	Recruitment of two additional Cabinet Staff (Chaplain &	2-51AA- MEGA-	3,434,424

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	Handyman)	PAYR	
	Short fall Years 7-10 Tuition Fees Subsidy	2-53FE-MEJC - OVER	131,418,891
	Salary and Vehicle entitlement for Chairman NSTB	2-88AB MEIA OVER	7,901,994
	Vanuatu Education Support Program (VESP) Phase II	4-53DA-MEJC-OVER	72,400,000
	National University of Vanuatu (NUV) FICOL Project	4-88CA-MEDA-OVER	148,154,840
	Construction of a new double classroom building in Farun Primary School on Malekula, Malampa Province	4-53CD-MEID-OVER	28,526,459
	Construction of new double classroom building at Amelvet Secondary School on Malekula, Malampa Province	4-53CD-MEID-OVER	49,918,486
	Access to Quality Early Learning Opportunities	4-53AB-MECA-OVER	14,283,583
	Vanuatu Education and Training Sector Strategy (VETSS) Resource.	4-53AB-MEIA-OVER	550,000
<b>Ministry of Education Total</b>			<b>456,588,677</b>
Ministry of Youth Development and Sports	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-59AA MYAA PAYR	3,434,424
	Goodwill Payments	2-59AA MYAA OVER	4,263,154
	Outstanding Contract Payments	2-58AB MYBA OVER	2,655,000
	Salary Anomalies	2-58DG MYDB	3,043,368

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		OVER	
	Multi-Purpose x6 Courts	2-58DG MYDB OVER	30,000,000
	Recruitment of 18 additional VNSC staff	2-58EA MYFA PAYER	20,150,298
<b>Ministry of Youth Developmen t and Sports Total</b>			<b>63,546,244</b>
Ministry of Justice and Social Welfare	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	07AA- MJAA- PAYR	3,434,424
	Outstanding Legal Judgement Cost	2-30AA- MJAB- OVER	3,374,087
	Commission of Inquiry Activities	2-30AA- MJAB- OVER	18,150,000
	Staff Outstanding Housing & Child Allowances for 2019, Vanuatu Cultural Centre	2-35E6- MFID- OVER	7,344,000
<b>Ministry of Justice and Social Welfare Total</b>			<b>32,302,511</b>
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-86AA- MGAA- PAYR	3,434,424
<b>Ministry of Climate Change Adaptation, Geohazards,</b>			<b>3,434,424</b>



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<b>Meteorology and Energy Total</b>			
<b>Total Supplement ary</b>	<b>All</b>	<b>All</b>	<b>1,051,305,918</b>