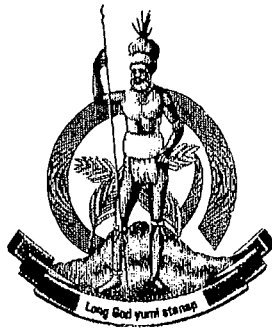


**REPUBLIQUE  
DE  
VANUATU  
JOURNAL OFFICIEL**



**REPUBLIC  
OF  
VANUATU  
OFFICIAL GAZETTE**

30 DECEMBRE 2010

EXTRAORDINARY GAZETTE  
NUMERO SPECIAL  
NO. 24

30 DECEMBER 2010

**SONT PUBLIES LES TEXTES SUIVANTS**

**LOIS**

LOI NO. 32 DE 2010 SUR LES FINANCES  
(2011)

**NOTIFICATION OF PUBLICATION**

**ACTS**

THE APPROPRIATION (2011) ACT NO. 32 OF 2010

**ORDERS**

**CIVIL AVIATION ACT [CAP 258]**

- CIVIL AVIATION (RESTRICTION ON THE USE OF CRACKERS AND ROCKETS) ORDER NO. 118 OF 2010

**POLICE ACT [CAP 105]**

- GENERAL DIRECTIONS FOR THE USE OF FIRE ARMS ORDER NO. 119 OF 2010



**REPUBLIC OF VANUATU**

**APPROPRIATION (2011)  
ACT NO. 32 OF 2010**

**Arrangement of Sections**

1	Appropriation .....	2
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# REPUBLIC OF VANUATU

**Assent:** 28/12/2010  
**Commencement:** 01/01/2011

## APPROPRIATION (2011) ACT NO. 32 OF 2010

An Act to provide for the appropriation of funds for the services of the Government for the year ending on 31 December 2011.

Be it enacted by the President and Parliament as follows-

### **1 Appropriation**

The amount of VT15,112,225,124 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending on 31 December 2011 and is appropriated as set out in the Schedule.

### **2 Commencement**

This Act commences on 1 January 2011.

**1**

**Parliamentary Appropriations 2011**  
**Approuvé Par Le Parlement Pour 2011**

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Constitutional Agencies</b>					
<b>President of the Republic</b>			<b>Président de la République</b>		
<b>CAA</b>	<b>Presidential Support</b>		<b>Soutien Présidentiel</b>		
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		42,169,407	0	42,169,407
Total Presidential Support			42,169,407	0	42,169,407
<b>Total President of the Republic</b>			<b>42,169,407</b>	<b>0</b>	<b>42,169,407</b>
<b>Parliament</b>			<b>Parlement (Le Secrétaire)</b>		
<b>CBA</b>	<b>Procedure and Legislative Office</b>		<b>Service de la Procédure et Affaires Législatives</b>		
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		364,860,222	58,500,000	423,360,222
CBAB	Security and Protocol Sécurité et Protocole		3,072,442	0	3,072,442
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		9,224,111	0	9,224,111
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		21,467,397	0	21,467,397
Total Procedure and Legislative Office			398,624,172	58,500,000	457,124,172
<b>CBB</b>	<b>Standing Committees Office</b>		<b>Service des Commissions Parlementaires Permanentes</b>		
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur		3,724,000	0	3,724,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires		3,724,000	0	3,724,000
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		8,612,051	0	8,612,051
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		3,724,000	0	3,724,000
CBBE	Committee on Economic Policy Commission de la Politique Economique		3,724,000	0	3,724,000
CBBF	Committee on Social Policy Commission de la Politique Sociale		3,724,000	0	3,724,000
Total Standing Committees Office			27,232,051	0	27,232,051
<b>CBC</b>	<b>Hansard Office</b>		<b>Service de Production des Procès-verbaux</b>		
CBCA	Parliamentary Reporting Procès-verbaux		8,097,480	0	8,097,480
CBCB	Library and Archives Bibliothèque et Archives		3,636,378	0	3,636,378
Total Hansard Office			11,733,858	0	11,733,858
<b>CBD</b>	<b>Corporate Services Office</b>		<b>Bureau des Services Généraux</b>		
CBDA	Financial Management Compatibilité		2,844,462	0	2,844,462
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		25,121,270	0	25,121,270
Total Corporate Services Office			27,965,732	0	27,965,732
<b>Total Parliament</b>			<b>465,555,813</b>	<b>58,500,000</b>	<b>524,055,813</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Judiciary</b>		<b>Services Judiciaires</b>		
<b>CIA</b>	<b>Administration of Justice</b>	<b>Administration de la Justice</b>		
CIAA	Corporate Services Services Généraux	19,380,101	0	19,380,101
CIAB	Court of Appeal Cour D'Appel	15,388,959	0	15,388,959
CIAC	Supreme Court Cour Suprême	77,419,891	30,000,000	107,419,891
CIAD	Magistrate Courts Tribunaux de premières Instance	37,550,973	0	37,550,973
CIAE	Island Courts Tribunaux d'île	24,623,224	0	24,623,224
CIAF	Land Courts Tribunaux Fonciers	7,415,000	0	7,415,000
CIAG	Enforcement Exécution	7,034,726	0	7,034,726
CIAH	Judicial Development & Training Perfectionnement et formation en droit	5,276,010	0	5,276,010
Total Administration of Justice		194,088,884	30,000,000	224,088,884
<b>Total Judiciary</b>		<b>194,088,884</b>	<b>30,000,000</b>	<b>224,088,884</b>
<b>Malvatumauri</b>		<b>Malvatumauri</b>		
<b>CDA</b>	<b>Preservation of Vanuatu Customs, Culture and Language</b>	<b>Préservation de la Coutume, la Culture et des Langues de Vanuatu</b>		
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	18,974,375	0	18,974,375
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	3,870,000	0	3,870,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	9,619,540	0	9,619,540
Total Preservation of Vanuatu Customs, Culture and Language		32,463,915	0	32,463,915
<b>Total Malvatumauri</b>		<b>32,463,915</b>	<b>0</b>	<b>32,463,915</b>
<b>National Audit Office</b>		<b>Bureau du Contrôleur Général des Comptes</b>		
<b>CEA</b>	<b>Public Sector Auditing</b>	<b>Vérification du Secteur Public</b>		
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	7,869,883	0	7,869,883
CEAB	Audit Operations Opérations de Vérification	17,672,975	0	17,672,975
CEAC	Corporate Services Services Administratifs	7,507,676	0	7,507,676
Total Public Sector Auditing		33,050,534	0	33,050,534
<b>Total National Audit Office</b>		<b>33,050,534</b>	<b>0</b>	<b>33,050,534</b>
<b>Office of the Ombudsman</b>		<b>Bureau du Médiateur</b>		
<b>CCA</b>	<b>Planning, Management and Investigations</b>	<b>Planification, Gestion et Investigations</b>		
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	51,960,931	0	51,960,931
Total Planning, Management and Investigations		51,960,931	0	51,960,931

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Total Office of the Ombudsman</b>			51,960,931	0	51,960,931
<b>Public Prosecutor</b>			<b>Procureur Général</b>		
<b>CGA</b>	<b>Operations</b>		<b>Fonctions</b>		
CGAA	Planning and Management Planification et Gestion		8,395,420	0	8,395,420
CGAB	Institute Criminal Proceedings Affaires Pénales		26,461,929	0	26,461,929
CGAC	Corporate Services Services Généraux		4,239,733	0	4,239,733
Total Operations			39,097,082	0	39,097,082
<b>Total Public Prosecutor</b>			39,097,082	0	39,097,082
<b>Public Solicitor</b>			<b>Avocat Public</b>		
<b>CHA</b>	<b>Public Legal Services</b>		<b>Services Juridiques au Public</b>		
CHAA	Representation Représentation		43,864,444	0	43,864,444
Total Public Legal Services			43,864,444	0	43,864,444
<b>Total Public Solicitor</b>			43,864,444	0	43,864,444
<b>Public Service Commission</b>			<b>Commission de la Fonction Publique</b>		
<b>CJA</b>	<b>Public Service Commission</b>		<b>Commission de la Fonction Publique</b>		
CJAA	Corporate Services Unit Services Administratifs		39,183,992	0	39,183,992
CJAB	Human Resource Management Gestion des Ressources Humaines		17,213,121	0	17,213,121
CJAC	Performance Improvement Unit Unité de Perfectionnement		10,943,795	0	10,943,795
CJAD	Human Resource Development Développement des Ressources Humaines		23,665,574	0	23,665,574
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique		8,601,760	0	8,601,760
Total Public Service Commission			99,608,242	0	99,608,242
<b>Total Public Service Commission</b>			99,608,242	0	99,608,242
<b>Judicial Services Commission</b>			<b>Commission de la Magistrature</b>		
<b>CLA</b>	<b>Judicial Service Commission</b>		<b>Commission de la Magistrature</b>		
CLAA	Decision Making Prise de décision		344,000	0	344,000
CLAB	Administrative Support Services Services d'encadrement administratif		545,186	0	545,186
Total Judicial Service Commission			889,186	0	889,186
<b>Total Judicial Services Commission</b>			889,186	0	889,186
<b>State Law Office</b>			<b>Cabinet Juridique de l'Etat</b>		
<b>CFA</b>	<b>Legal Advice and Executive Management</b>		<b>Conseil Juridique et Direction Générale</b>		
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services		93,629,409	161,878,856	255,508,265
Total Legal Advice and Executive Management			93,629,409	161,878,856	255,508,265

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Total State Law Office</b>			<b>93,629,409</b>	<b>161,878,856</b>	<b>255,508,265</b>
<b>Citizenship Office</b>			<b>Bureau de Citoyenneté</b>		
<b>CKA</b>	<b>Citizenship Commission</b>		<b>Commission de la Citoyenneté</b>		
CKAA	Citizenship Commission Commission de la Citoyenneté		4,117,321	0	4,117,321
Total Citizenship Commission			4,117,321	0	4,117,321
<b>Total Citizenship Office</b>			<b>4,117,321</b>	<b>0</b>	<b>4,117,321</b>
<b>Government Ministries</b>					
<b>Prime Ministers Ministry</b>			<b>Ministère du Premier Ministre</b>		
<b>MGB</b>	<b>Strategic Management</b>		<b>Direction Stratégique</b>		
MCBA	Strategic Management Direction Stratégique		60,889,621	137,156,150	198,045,771
Total Strategic Management			60,889,621	137,156,150	198,045,771
<b>MPA</b>	<b>Office of the Prime Minister</b>		<b>Bureau du Premier Ministre</b>		
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement		76,861,284	0	76,861,284
Total Office of the Prime Minister			76,861,284	0	76,861,284
<b>MPB</b>	<b>Director General's Office</b>		<b>Bureau du Directeur Général</b>		
MPBA	Corporate Services Services Généraux		25,895,912	0	25,895,912
Total Director General's Office			25,895,912	0	25,895,912
<b>MPC</b>	<b>Language Services</b>		<b>Services Linguistiques</b>		
MPCA	Language Services Services Linguistiques		29,500,000	0	29,500,000
Total Language Services			29,500,000	0	29,500,000
<b>MPD</b>	<b>Special Commissions</b>		<b>Les Commissions Spéciales</b>		
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État		4,700,000	0	4,700,000
Total Special Commissions			4,700,000	0	4,700,000
<b>Total Prime Ministers Ministry</b>			<b>197,846,817</b>	<b>137,156,150</b>	<b>335,002,967</b>
<b>Ministry of Agriculture, Quarantine, Forestry and Fisheries</b>			<b>Ministère de l'Agriculture, Quarantaine, Sylviculture et Pêches</b>		
<b>MAA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MAAA	Portfolio Management Gestion du Portefeuille		38,205,074	0	38,205,074
Total Cabinet Support			38,205,074	0	38,205,074
<b>MAB</b>	<b>Executive Management and Corporate Services</b>		<b>Direction Générale et Services Généraux</b>		
MABA	Ministry Executive Management And Corporate Services Direction Générale et Services Généraux du Ministère		20,775,348	0	20,775,348
Total Executive Management and Corporate Services			20,775,348	0	20,775,348



Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MAC</b>	<b>Agricultural and Rural Development</b>	<b>Agricole et Développement Rural</b>		
MACA	Commodities Produits de base	48,878,372	0	48,878,372
MACB	Food Production Production alimentaire	20,719,400	0	20,719,400
MACC	Information Information	8,253,188	0	8,253,188
MACD	Policy and Administration Orientation et administration	38,298,113	260,000,000	298,298,113
Total Agricultural and Rural Development		116,149,073	260,000,000	376,149,073
<b>MAD</b>	<b>Vanuatu Quarantine and Inspection Service</b>	<b>Service de la Quarantaine et de l'Inspection de Vanuatu</b>		
MADA	Biosecurity Administration Administration de la Biosécurité	31,427,957	0	31,427,957
MADB	Veterinary Contract Contrat Vétérinaire	25,000,000	0	25,000,000
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	24,702,683	0	24,702,683
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	17,040,372	0	17,040,372
MADE	Livestock Production Production Animale	22,199,648	0	22,199,648
MADG	Plant Protection Services phytosanitaires	7,735,842	0	7,735,842
Total Vanuatu Quarantine and Inspection Service		128,106,502	0	128,106,502
<b>MAE</b>	<b>Fisheries</b>	<b>Pêches</b>		
MAEA	Research and Production Recherche et production	52,727,215	0	52,727,215
MAEB	Resource Management Gestion des Ressources	30,071,459	0	30,071,459
MAEC	Administration Administration	28,410,209	0	28,410,209
Total Fisheries		111,208,883	0	111,208,883
<b>MAF</b>	<b>Forestry</b>	<b>Sylviculture</b>		
MAFA	Forestry Sylviculture	61,102,487	11,200,000	72,302,487
Total Forestry		61,102,487	11,200,000	72,302,487
<b>Total Ministry of Agriculture, Quarantine, Forestry and Fisheries</b>		<b>475,547,367</b>	<b>271,200,000</b>	<b>746,747,367</b>
<b>Ministry of Commerce, Industry and Tourism</b>		<b>Ministère du Commerce, de l'Industrie et du Tourisme</b>		
<b>MTA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministre</b>		
MTAA	Portfolio Coordination Coordination du Portefeuille	50,556,455	0	50,556,455
Total Cabinet Support		50,556,455	0	50,556,455
<b>MTB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MTBA	Executive Management Direction Générale	150,190,150	0	150,190,150
MTBB	Food Technology Technologie alimentaire	10,605,025	0	10,605,025
Total Executive Management and Corporate Services		160,795,175	0	160,795,175

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MTC</b>	<b>Trade Development</b>				
MTCA	Industry and Commerce Industrie et Commerce		37,436,214	0	37,436,214
MTCC	Policy & Administration Politiques et administration		12,437,893	6,677,039	19,114,932
Total Trade Development			49,874,107	6,677,039	56,551,146
<b>MTF</b>	<b>Tourism Development</b>		<b>Developpement Touristique</b>		
MTFB	Tourism Development Developpement Touristique		17,175,065	0	17,175,065
MTFC	Tourism Standards Normes pour le tourisme		3,671,163	0	3,671,163
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces		23,839,974	0	23,839,974
Total Tourism Development			44,686,202	0	44,686,202
<b>Total Ministry of Commerce, Industry and Tourism</b>			<b>305,911,939</b>	<b>6,677,039</b>	<b>312,588,978</b>
<b>Ministry of Cooperatives and Ni-Vanuatu Business Development Services</b>			<b>Ministère de la Promotion des Entreprises Vanuatuanes et des Cooperatives</b>		
<b>MVA</b>	<b>Portfolio Coordination</b>		<b>Coordination du Portefeuille</b>		
MVAA	Portfolio Coordination Coordination du Portefeuille		36,101,685	0	36,101,685
Total Portfolio Coordination			36,101,685	0	36,101,685
<b>MVB</b>	<b>Ni-Vanuatu Business Development</b>		<b>Entreprises Ni-Vanuatu</b>		
MVBA	Cooperatives Development Développement des Coopératives		74,399,791	0	74,399,791
Total Ni-Vanuatu Business Development			74,399,791	0	74,399,791
<b>Total Ministry of Cooperatives and Ni-Vanuatu Business Development Services</b>			<b>110,501,476</b>	<b>0</b>	<b>110,501,476</b>
<b>Ministry of Education</b>			<b>Ministère de l'Éducation</b>		
<b>MEA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MEAA	Ministry Cabinet Cabinet Ministériel		44,112,959	0	44,112,959
Total Cabinet Support			44,112,959	0	44,112,959
<b>MEB</b>	<b>Executive Management and Corporate Services</b>		<b>Direction Générale et Services Généraux</b>		
MEBA	Office of the Director General Bureau du Directeur Général		16,943,453	776,662,160	793,605,613
MEBB	Administration and Finance Administration et Finances		79,726,526	411,573,051	491,299,577
MEBC	Policy and Planning Politiques et Planification		33,037,469	33,800,000	66,837,469
Total Executive Management and Corporate Services			129,707,448	1,222,035,211	1,351,742,659

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MEC</b>	<b>School Education</b>	<b>Education Scolaire</b>			
MECA	School Support Services Administration Administration des services de soutien aux écoles		152,035,681	45,725,000	197,760,681
MECB	Secondary Schools Écoles Secondaires		1,111,430,340	16,998,044	1,128,428,384
MECC	Primary Schools Écoles Primaires		1,757,179,587	24,373,535	1,781,553,122
MECD	Post Secondary Schools Écoles post secondaires		458,276,578	174,000,000	632,276,578
Total School Education			3,478,922,186	261,096,579	3,740,018,765
<b>MEF</b>	<b>Teaching Service Commission</b>	<b>Commission du Corps Enseignant</b>			
MEFB	Teaching Service Commission Commission du Corps Enseignant		110,835,564	0	110,835,564
Total Teaching Service Commission			110,835,564	0	110,835,564
<b>Total Ministry of Education</b>			<b>3,763,578,157</b>	<b>1,483,131,790</b>	<b>5,246,709,947</b>
<b>Ministry of Finance and Economic Management</b>			<b>Ministère des Finances et de la Gestion Économique</b>		
<b>MFA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MFAA	Portfolio Management Gestion du Portefeuille		44,152,389	0	44,152,389
Total Cabinet Support			44,152,389	0	44,152,389
<b>MFBA</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne		45,837,264	0	45,837,264
MFBB	Corporate Services Services Organisationnels		125,083,737	0	125,083,737
MFBC	Information Services Services Informatiques		172,071,100	0	172,071,100
Total Executive Management and Corporate Services			342,992,101	0	342,992,101
<b>MFC</b>	<b>Financial And Economic Management</b>	<b>Gestion Financière et Économique</b>			
MFCA	Economic Policy Development Développement de la Politique Économique		23,191,251	0	23,191,251
MFCB	Sector Policy Coordination Coordination Politique par Secteur		23,500,000	38,250,000	61,750,000
MFCC	Government Financial Services Services Financiers Publics		449,416,085	193,556,250	642,972,335
Total Financial And Economic Management			496,107,336	231,806,250	727,913,586
<b>MFD</b>	<b>National Statistics</b>	<b>Statistiques Nationales</b>			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales		37,634,041	2,972,125	40,606,166
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique		12,912,545	0	12,912,545
Total National Statistics			50,546,586	2,972,125	53,518,711

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MFE</b>	<b>Payments on Behalf of Government</b>		<b>Paielements au Nom de l'Etat</b>		
MFEA		Public Debt Provisions Provisions pour la Dette Publique	1,393,000,000	0	1,393,000,000
MFEC		Central Payments Paiements Centralisés	351,056,023	0	351,056,023
MFED		Former Leaders Payment Paiements au Anciens Dirigeants	5,000,000	0	5,000,000
Total Payments on Behalf of Government			1,749,056,023	0	1,749,056,023
<b>MFF</b>	<b>Revenue Collection</b>		<b>Perception des Recettes</b>		
MFFA		Customs and Excise Collections Perception des Droits de Douane et d'Accise	78,973,803	0	78,973,803
MFFB		VAT Collections Perception de la TVA	77,971,764	0	77,971,764
MFFC		Rates and Taxes Collection Perception des Droits Indirects et Taxes	30,050,931	0	30,050,931
Total Revenue Collection			186,996,498	0	186,996,498
<b>MFG</b>	<b>Border Control and Enforcement</b>		<b>Contrôle aux Frontières et Exécution</b>		
MFGA		Border Control Contrôle des Frontières	44,914,079	0	44,914,079
MFGB		Investment and Legal Enquêtes et Services Juridiques	11,503,642	0	11,503,642
Total Border Control and Enforcement			56,417,721	0	56,417,721
<b>MFI</b>	<b>Grants to Institutions</b>		<b>Subventions aux Organismes Statutaires</b>		
MFIA		Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	139,989,780	0	139,989,780
MFIB		Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	44,356,558	0	44,356,558
MFIC		Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	60,193,317	0	60,193,317
MFID		Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	26,291,633	0	26,291,633
MFIE		Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	25,000,000	0	25,000,000
MFIF		Grant to USP and SPBCA Subventions à l'UPS et SPBCA	146,200,000	0	146,200,000
MFIG		Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	40,171,837	0	40,171,837
MFIH		Vanuatu Maritime College Collège Maritime de Vanuatu	41,255,243	0	41,255,243
MFIJ		Vanuatu Agriculture College College Agricole de Vanuatu	82,800,392	0	82,800,392
MFIK		Vanuatu Agriculture Development Bank Banque de développement pour l'Agriculture	100,000,000	0	100,000,000
MFIL		Grant to VIPA Subvention à VIPA	38,668,264	0	38,668,264
MFIM		Grant to Airports Vanuatu Limited (AVL) Subvention à Aéroports Vanuatu Limited (AVL)	25,000,000	0	25,000,000
Total Grants to Institutions			769,927,024	0	769,927,024
<b>Total Ministry of Finance and Economic Management</b>			<b>3,696,195,678</b>	<b>234,778,375</b>	<b>3,930,974,053</b>

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Ministry of Foreign Affairs and External Trade</b>			<b>Ministère des Affaires Étrangères et du Commerce Extérieur</b>		
<b>MOA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MOAA	Portfolio Coordination Coordination du Portefeuille		56,050,000	0	56,050,000
Total Cabinet Support			56,050,000	0	56,050,000
<b>MOB</b>	<b>Dept of Foreign Affairs</b>		<b>Affaires Étrangères</b>		
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères		253,829,139	0	253,829,139
Total Dept of Foreign Affairs			253,829,139	0	253,829,139
<b>Total Ministry of Foreign Affairs and External Trade</b>			<b>309,879,139</b>	<b>0</b>	<b>309,879,139</b>
<b>Ministry of Health</b>			<b>Ministère de la Santé</b>		
<b>MHA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MHAA	Portfolio Management Gestion du Portefeuille		47,896,507	0	47,896,507
Total Cabinet Support			47,896,507	0	47,896,507
<b>MHB</b>	<b>Executive Management and Corporate Services</b>		<b>Direction Générale et Services Généraux</b>		
MHBA	Ministry Executive Direction du Ministère		11,289,656	0	11,289,656
MHBB	Corporate Services Services Généraux		294,012,045	0	294,012,045
Total Executive Management and Corporate Services			305,301,701	0	305,301,701
<b>MHC</b>	<b>Health Services</b>		<b>Services de la Santé</b>		
MHCA	Hospital Services Services Hospitaliers		733,963,195	0	733,963,195
MHCB	Community Health Services Services de Santé Communautaires		323,135,139	0	323,135,139
MHCC	Public Health Services Services de Santé Publique		62,261,512	581,691,325	643,952,837
MHCD	Medical Supplies Stock Approvisionnement Médicaux		123,500,000	0	123,500,000
Total Health Services			1,242,859,846	581,691,325	1,824,551,171
<b>Total Ministry of Health</b>			<b>1,596,058,054</b>	<b>581,691,325</b>	<b>2,177,749,379</b>
<b>Ministry of Infrastructure and Public Utilities</b>			<b>Ministère de l'Infrastructure et des Équipements Collectifs Publics</b>		
<b>MFH</b>	<b>Millennium Challenge Account</b>		<b>Compte du Défi du Millénaire</b>		
MFHB	MCA Institutional Strengthening Renforcement institutionnel de MCA		0	184,015,191	184,015,191
Total Millennium Challenge Account			0	184,015,191	184,015,191
<b>MUA</b>	<b>Ministerial Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MUAA	Portfolio Coordination Gestion du Portefeuille		34,097,449	0	34,097,449
Total Ministerial Cabinet Support			34,097,449	0	34,097,449

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MUB</b>	<b>Executive Management and Corporate Services</b>		<b>Direction Générale et Services Généraux</b>		
MUBA	Director General and Corporate Services Directeur Général et Services Généraux		112,963,865	0	112,963,865
Total Executive Management and Corporate Services			112,963,865	0	112,963,865
<b>MUC</b>	<b>Civil Aviation Authority</b>		<b>Régie de l'Aviation Civile</b>		
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile		53,381,304	0	53,381,304
Total Civil Aviation Authority			53,381,304	0	53,381,304
<b>MUD</b>	<b>Vanuatu Meteorological Services</b>		<b>Services Météorologiques</b>		
MUDA	Weather Forecasting, Monitoring and Research Prévisions, Surveillance et Recherche Météorologiques		124,221,127	148,200,000	272,421,127
Total Vanuatu Meteorological Services			124,221,127	148,200,000	272,421,127
<b>MUE</b>	<b>Shipping Services</b>		<b>Services des Ports</b>		
MUEA	Ports Administration Administration des Ports		127,929,427	271,278,000	399,207,427
Total Shipping Services			127,929,427	271,278,000	399,207,427
<b>MUF</b>	<b>Public Works</b>		<b>Travaux Publics</b>		
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques		459,871,918	1,035,108,000	1,494,979,918
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure		500,000,000	0	500,000,000
Total Public Works			959,871,918	1,035,108,000	1,994,979,918
<b>MUT</b>	<b>Telecommunications Regulator</b>		<b>Régulateur des télécommunications</b>		
MUTA	Telecommunications Regulator Régulateur des télécommunications		0	90,426,000	90,426,000
Total Telecommunications Regulator			0	90,426,000	90,426,000
<b>Total Ministry of Infrastructure and Public Utilities</b>			<b>1,412,465,090</b>	<b>1,729,027,191</b>	<b>3,141,492,281</b>
<b>Ministry of Internal Affairs</b>			<b>Ministère de l' Interieur</b>		
<b>MIA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministre</b>		
MIAA	Portfolio Management Gestion du Portefeuille		45,271,483	0	45,271,483
MIAB	Corporate Services Services Généraux		47,620,876	0	47,620,876
MIAD	Independence Celebration Célébration de l'Indépendance		10,000,000	0	10,000,000
MIAE	Crime Prevention Prévention du crime		5,000,000	0	5,000,000
Total Cabinet Support			107,892,359	0	107,892,359
<b>MIC</b>	<b>Decentralisation Services</b>		<b>Services de la Décentralisation</b>		
MICA	Grants to Provinces Subventions aux Provinces		254,513,162	0	254,513,162
MICB	Grants to Municipalities Subventions aux Municipalités		10,000,000	0	10,000,000
MICC	Administration of Regional Services Administration des Services Régionaux		68,524,835	278,659,570	347,184,405
Total Decentralisation Services			333,037,997	278,659,570	611,697,567

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MID</b>	<b>Internal Security and Border Control</b>	<b>Sécurité Interne et Contrôle aux Frontières</b>		
MIDA	Joint Command and Control Commandement mixte	179,814,502	800,000,000	979,814,502
MIDB	Police District Northern Police région Nord	73,602,073	0	73,602,073
MIDC	Police District Central Police région Centre	35,810,600	0	35,810,600
MIDD	Police District Southern Police région Sud	162,745,797	0	162,745,797
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	226,053,257	0	226,053,257
MIDF	Police Maritime Wing Surveillance Maritime	39,360,141	0	39,360,141
MIDG	Border Control Commande De Frontière	66,344,641	0	66,344,641
MIDH	Issue of Passports Délivrance de passeports	15,413,386	13,521,500	28,934,886
Total Internal Security and Border Control		799,144,397	813,521,500	1,612,665,897
<b>MIE</b>	<b>National Services</b>	<b>Services Nationaux</b>		
MIEA	Labour Regulation Règlement du Travail	58,093,510	0	58,093,510
MIEB	Electoral Services Bureau des Élections	19,415,157	0	19,415,157
MIEC	Conduct of Elections Conduite des Élections	17,000,000	0	17,000,000
MIED	Civil Registry Registre Civil et Archives Nationales	10,764,757	0	10,764,757
MIEF	National Disaster Management Gestion des catastrophes	32,867,584	0	32,867,584
Total National Services		138,141,008	0	138,141,008
<b>MIG</b>	<b>Police Service Commission</b>	<b>Commission du Corps de Police</b>		
MIGA	Police Service Commission Commission du Corps de Police	5,854,128	0	5,854,128
Total Police Service Commission		5,854,128	0	5,854,128
<b>Total Ministry of Internal Affairs</b>		<b>1,384,069,889</b>	<b>1,092,181,070</b>	<b>2,476,250,959</b>
<b>Ministry of Lands, Geology and Mines</b>		<b>Ministère des Terres, de la Géologie et des Mines</b>		
<b>MLA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MLAA	Portfolio Coordination Coordination du Portefeuille	38,433,705	0	38,433,705
Total Cabinet Support		38,433,705	0	38,433,705
<b>MLB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MLBA	Executive Management Direction Générale	16,973,575	0	16,973,575
MLBB	Corporate Services Services Généraux	76,315,535	207,000,000	283,315,535
Total Executive Management and Corporate Services		93,289,110	207,000,000	300,289,110

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MLC</b>	<b>Energy</b>	<b>Énergie</b>			
MLCA	Energy Management and assessment Gestion et Évaluation		11,693,261	62,400,000	74,093,261
MLCB	Mines & Minerals Mines et Minerais		17,495,720	0	17,495,720
Total Energy			29,188,981	62,400,000	91,588,981
<b>MLD</b>	<b>Environment</b>	<b>Environnement</b>			
MLDA	Environmental management, research and extension Services Services de Gestion de l'Environnement, Recherche et Vulgarisation		15,943,236	5,261,119	21,204,355
Total Environment			15,943,236	5,261,119	21,204,355
<b>MLE</b>	<b>Lands Management</b>	<b>Gestion Foncière</b>			
MLEA	Land Survey Service Topographique		28,866,959	0	28,866,959
MLEB	Land Use Planning Aménagement des Terres		10,819,092	140,000,000	150,819,092
MLEC	Lease Management Gestion des Baux		39,867,578	0	39,867,578
MLED	Customary Land Registration Enregistrement des terres coutumières		5,106,700	0	5,106,700
Total Lands Management			84,660,329	140,000,000	224,660,329
<b>MLF</b>	<b>Geology and Mines</b>	<b>Géologie et Mines</b>			
MLFB	Geological Research Recherche Géologique		9,859,103	0	9,859,103
Total Geology and Mines			9,859,103	0	9,859,103
<b>MLG</b>	<b>Water Resources</b>	<b>Ressources en Eau</b>			
MLGA	Rural Water Supply Hydraulique rurale		20,547,102	51,276,536	71,823,638
MLGB	Water Resource Management Gestion des Ressources en Eau		10,945,484	0	10,945,484
Total Water Resources			31,492,586	51,276,536	82,769,122
<b>MLH</b>	<b>Land Valuation Services</b>	<b>Service de l'Évaluation Foncière</b>			
MLHA	Valuer General's Office Bureau de l'Évaluateur Général		7,585,767	0	7,585,767
Total Land Valuation Services			7,585,767	0	7,585,767
<b>Total Ministry of Lands, Geology and Mines</b>			<b>310,452,817</b>	<b>465,937,655</b>	<b>776,390,472</b>
<b>Ministry of Justice and Community Services</b>			<b>Ministère de la Justice et du Service Communauté</b>		
<b>MJA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministre</b>			
MJAA	Portfolio Management Gestion du Portefeuille		42,957,579	0	42,957,579
MJAB	Corporate Services Services Généraux		39,415,315	87,662,340	127,077,655
Total Cabinet Support			82,372,894	87,662,340	170,035,234
<b>MJB</b>	<b>Womens Affairs</b>	<b>Condition Femmines</b>			
MJBA	Corporate Services Services Généraux		38,683,059	157,062,482	195,745,541
Total Womens Affairs			38,683,059	157,062,482	195,745,541



Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MJC</b>	<b>Correctional Services</b>		<b>Services Correctionnels</b>		
MJCA		Correctional Services Services Correctionnels	181,500,000	68,742,000	250,242,000
Total Correctional Services			181,500,000	68,742,000	250,242,000
<b>Total Ministry of Justice and Community Services</b>			<b>302,555,953</b>	<b>313,466,822</b>	<b>616,022,775</b>
<b>Ministry of Youth Development and Training</b>			<b>Ministère de la Jeunesse et des Sports</b>		
<b>MYA</b>	<b>Ministry Cabinet</b>		<b>Cabinet du Ministre</b>		
MYAA		Cabinet Support Services Services d'encadrement du cabinet	40,333,044	0	40,333,044
Total Ministry Cabinet			40,333,044	0	40,333,044
<b>MYB</b>	<b>Youth Development, Sport &amp; Recreation</b>		<b>Développement et Formation des Jeunes, Sports et Loisirs</b>		
MYBA		Executive Management & Support Services Direction Général et service d'encadrement	20,129,084	0	20,129,084
MYBB		Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	60,899,570	0	60,899,570
Total Youth Development, Sport & Recreation			81,028,654	0	81,028,654
<b>MYC</b>	<b>TVET &amp; Employment Opportunities</b>		<b>Formation et orientation Professionnelle</b>		
MYCA		TVET & Employment Opportunities Formation et orientation Professionnelle	25,305,882	0	25,305,882
Total TVET & Employment Opportunities			25,305,882	0	25,305,882
<b>Total Ministry of Youth Development and Training</b>			<b>146,667,580</b>	<b>0</b>	<b>146,667,580</b>
<b>Total Government/Total Gouvernement</b>			<b>15,112,225,124</b>	<b>6,565,626,273</b>	<b>21,677,851,397</b>



## RÉPUBLIQUE DE VANUATU

### LOI N°32 DE 2010 SUR LES FINANCES (2011)

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# RÉPUBLIQUE DE VANUATU

Promulguée: 28/12/2010

Entrée en vigueur: 01/01/2011

## LOI N°32 DE 2010 SUR LES FINANCES (2011)

Portant affectation des crédits pour les dépenses de l'État au cours de l'exercice se terminant le 31 décembre 2011.

Le Président de la République et le Parlement promulguent le texte suivant :

### **1 Affectation**

Les crédits d'un montant de 15,112,225,124 VT doivent être émis des fonds publics de la République de Vanuatu pour l'année se terminant 31 décembre 2011 et sont affectés tel que précisé à l'Annexe.

### **2 Entrée en vigueur**

La présente Loi entre en vigueur le 1<sup>er</sup> janvier 2011.

**1**

**Parliamentary Appropriations 2011**  
**Approuvé Par Le Parlement Pour 2011**

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Constitutional Agencies</b>					
<b>President of the Republic</b>			<b>Président de la République</b>		
<b>CAA</b>	<b>Presidential Support</b>		<b>Soutien Présidentiel</b>		
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		42,169,407	0	42,169,407
Total Presidential Support			42,169,407	0	42,169,407
<b>Total President of the Republic</b>			<b>42,169,407</b>	<b>0</b>	<b>42,169,407</b>
<b>Parliament</b>			<b>Parlement (Le Secrétaire)</b>		
<b>CBA</b>	<b>Procedure and Legislative Office</b>		<b>Service de la Procédure et Affaires Législatives</b>		
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		364,860,222	58,500,000	423,360,222
CBAB	Security and Protocol Sécurité et Protocole		3,072,442	0	3,072,442
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		9,224,111	0	9,224,111
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		21,467,397	0	21,467,397
Total Procedure and Legislative Office			398,624,172	58,500,000	457,124,172
<b>CBB</b>	<b>Standing Committees Office</b>		<b>Service des Commissions Parlementaires Permanentes</b>		
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur		3,724,000	0	3,724,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires		3,724,000	0	3,724,000
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		8,612,051	0	8,612,051
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		3,724,000	0	3,724,000
CBBE	Committee on Economic Policy Commission de la Politique Economique		3,724,000	0	3,724,000
CBBF	Committee on Social Policy Commission de la Politique Sociale		3,724,000	0	3,724,000
Total Standing Committees Office			27,232,051	0	27,232,051
<b>CBC</b>	<b>Hansard Office</b>		<b>Service de Production des Procès-verbaux</b>		
CBCA	Parliamentary Reporting Procès-verbaux		8,097,480	0	8,097,480
CBCB	Library and Archives Bibliothèque et Archives		3,636,378	0	3,636,378
Total Hansard Office			11,733,858	0	11,733,858
<b>CBD</b>	<b>Corporate Services Office</b>		<b>Bureau des Services Généraux</b>		
CBDA	Financial Management Compatibilité		2,844,462	0	2,844,462
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		25,121,270	0	25,121,270
Total Corporate Services Office			27,965,732	0	27,965,732
<b>Total Parliament</b>			<b>465,555,813</b>	<b>58,500,000</b>	<b>524,055,813</b>

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Judiciary</b>		<b>Services Judiciaires</b>			
<b>CIA</b>	<b>Administration of Justice</b>		<b>Administration de la Justice</b>		
CIAA	Corporate Services Services Generaux		19,380,101	0	19,380,101
CIAB	Court of Appeal Cour D'Appel		15,388,959	0	15,388,959
CIAC	Supreme Court Cour Suprême		77,419,891	30,000,000	107,419,891
CIAD	Magistrate Courts Tribunaux de premières Instance		37,550,973	0	37,550,973
CIAE	Island Courts Tribunaux d'île		24,623,224	0	24,623,224
CIAF	Land Courts Tribunaux Fonciers		7,415,000	0	7,415,000
CIAG	Enforcement Exécution		7,034,726	0	7,034,726
CIAH	Judicial Development & Training Perfectionnement et formation en droit		5,276,010	0	5,276,010
Total Administration of Justice			194,088,884	30,000,000	224,088,884
<b>Total Judiciary</b>			<b>194,088,884</b>	<b>30,000,000</b>	<b>224,088,884</b>
<b>Malvatumauri</b>		<b>Malvatumauri</b>			
<b>CDA</b>	<b>Preservation of Vanuatu Customs, Culture and Language</b>		<b>Préservation de la Coutume, la Culture et des Langues de Vanuatu</b>		
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs		18,974,375	0	18,974,375
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs		3,870,000	0	3,870,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri		9,619,540	0	9,619,540
Total Preservation of Vanuatu Customs, Culture and Language			32,463,915	0	32,463,915
<b>Total Malvatumauri</b>			<b>32,463,915</b>	<b>0</b>	<b>32,463,915</b>
<b>National Audit Office</b>		<b>Bureau du Contrôleur Général des Comptes</b>			
<b>CEA</b>	<b>Public Sector Auditing</b>		<b>Vérification du Secteur Public</b>		
CEAA	Planning, Policy & Standards Planification, Orientation et Normes		7,869,883	0	7,869,883
CEAB	Audit Operations Opérations de Vérification		17,672,975	0	17,672,975
CEAC	Corporate Services Services Administratifs		7,507,676	0	7,507,676
Total Public Sector Auditing			33,050,534	0	33,050,534
<b>Total National Audit Office</b>			<b>33,050,534</b>	<b>0</b>	<b>33,050,534</b>
<b>Office of the Ombudsman</b>		<b>Bureau du Médiateur</b>			
<b>CCA</b>	<b>Planning, Management and Investigations</b>		<b>Planification, Gestion et Investigations</b>		
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations		51,960,931	0	51,960,931
Total Planning, Management and Investigations			51,960,931	0	51,960,931

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Total Office of the Ombudsman</b>		<b>51,960,931</b>	<b>0</b>	<b>51,960,931</b>
<b>Public Prosecutor</b>		<b>Procureur Général</b>		
<b>CGA</b>	<b>Operations</b>	<b>Fonctions</b>		
CGAA	Planning and Management Planification et Gestion	8,395,420	0	8,395,420
CGAB	Institute Criminal Proceedings Affaires Pénales	26,461,929	0	26,461,929
CGAC	Corporate Services Services Généraux	4,239,733	0	4,239,733
Total Operations		39,097,082	0	39,097,082
<b>Total Public Prosecutor</b>		<b>39,097,082</b>	<b>0</b>	<b>39,097,082</b>
<b>Public Solicitor</b>		<b>Avocat Public</b>		
<b>CHA</b>	<b>Public Legal Services</b>	<b>Services Juridiques au Public</b>		
CHAA	Representation Représentation	43,864,444	0	43,864,444
Total Public Legal Services		43,864,444	0	43,864,444
<b>Total Public Solicitor</b>		<b>43,864,444</b>	<b>0</b>	<b>43,864,444</b>
<b>Public Service Commission</b>		<b>Commission de la Fonction Publique</b>		
<b>CJA</b>	<b>Public Service Commission</b>	<b>Commission de la Fonction Publique</b>		
CJAA	Corporate Services Unit Services Administratifs	39,183,992	0	39,183,992
CJAB	Human Resource Management Gestion des Ressources Humaines	17,213,121	0	17,213,121
CJAC	Performance Improvement Unit Unité de Perfectionnement	10,943,795	0	10,943,795
CJAD	Human Resource Development Développement des Ressources Humaines	23,665,574	0	23,665,574
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	8,601,760	0	8,601,760
Total Public Service Commission		99,608,242	0	99,608,242
<b>Total Public Service Commission</b>		<b>99,608,242</b>	<b>0</b>	<b>99,608,242</b>
<b>Judicial Services Commission</b>		<b>Commission de la Magistrature</b>		
<b>CLA</b>	<b>Judicial Service Commission</b>	<b>Commission de la Magistrature</b>		
CLAA	Decision Making Prise de décision	344,000	0	344,000
CLAB	Administrative Support Services Services d'encadrement administratif	545,186	0	545,186
Total Judicial Service Commission		889,186	0	889,186
<b>Total Judicial Services Commission</b>		<b>889,186</b>	<b>0</b>	<b>889,186</b>
<b>State Law Office</b>		<b>Cabinet Juridique de l'Etat</b>		
<b>CFA</b>	<b>Legal Advice and Executive Management</b>	<b>Conseil Juridique et Direction Générale</b>		
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	93,629,409	161,878,856	255,508,265
Total Legal Advice and Executive Management		93,629,409	161,878,856	255,508,265

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Total State Law Office</b>			<b>93,629,409</b>	<b>161,878,856</b>	<b>255,508,265</b>
<b>Citizenship Office</b>			<b>Bureau de Citoyenneté</b>		
<b>CKA</b>	<b>Citizenship Commission</b>		<b>Commission de la Citoyenneté</b>		
CKAA	Citizenship Commission Commission de la Citoyenneté		4,117,321	0	4,117,321
Total Citizenship Commission			4,117,321	0	4,117,321
<b>Total Citizenship Office</b>			<b>4,117,321</b>	<b>0</b>	<b>4,117,321</b>
<b>Government Ministries</b>					
<b>Prime Ministers Ministry</b>			<b>Ministère du Premier Ministre</b>		
<b>MCB</b>	<b>Strategic Management</b>		<b>Direction Stratégique</b>		
MCBA	Strategic Management Direction Stratégique		60,889,621	137,156,150	198,045,771
Total Strategic Management			60,889,621	137,156,150	198,045,771
<b>MPA</b>	<b>Office of the Prime Minister</b>		<b>Bureau du Premier Ministre</b>		
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement		76,861,284	0	76,861,284
Total Office of the Prime Minister			76,861,284	0	76,861,284
<b>MPB</b>	<b>Director General's Office</b>		<b>Bureau du Directeur Général</b>		
MPBA	Corporate Services Services Généraux		25,895,912	0	25,895,912
Total Director General's Office			25,895,912	0	25,895,912
<b>MPC</b>	<b>Language Services</b>		<b>Services Linguistiques</b>		
MPCA	Language Services Services Linguistiques		29,500,000	0	29,500,000
Total Language Services			29,500,000	0	29,500,000
<b>MPD</b>	<b>Special Commissions</b>		<b>Les Commissions Spéciales</b>		
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État		4,700,000	0	4,700,000
Total Special Commissions			4,700,000	0	4,700,000
<b>Total Prime Ministers Ministry</b>			<b>197,846,817</b>	<b>137,156,150</b>	<b>335,002,967</b>
<b>Ministry of Agriculture, Quarantine, Forestry and Fisheries</b>			<b>Ministère de l'Agriculture, Quarantaine, Sylviculture et Pêches</b>		
<b>MAA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministre</b>		
MAAA	Portfolio Management Gestion du Portefeuille		38,205,074	0	38,205,074
Total Cabinet Support			38,205,074	0	38,205,074
<b>MAB</b>	<b>Executive Management and Corporate Services</b>		<b>Direction Générale et Services Généraux</b>		
MABA	Ministry Executive Management And Corporate Services Direction Générale et Services Généraux du Ministère		20,775,348	0	20,775,348
Total Executive Management and Corporate Services			20,775,348	0	20,775,348



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<b>MAC</b>	<b>Agricultural and Rural Development</b>	<b>Agricole et Développement Rural</b>		
MACA	Commodities Produits de base	48,878,372	0	48,878,372
MACB	Food Production Production alimentaire	20,719,400	0	20,719,400
MACC	Information Information	8,253,188	0	8,253,188
MACD	Policy and Administration Orientation et administration	38,298,113	260,000,000	298,298,113
Total Agricultural and Rural Development		116,149,073	260,000,000	376,149,073
<b>MAD</b>	<b>Vanuatu Quarantine and Inspection Service</b>	<b>Service de la Quarantaine et de l'Inspection de Vanuatu</b>		
MADA	Biosecurity Administration Administration de la Biosécurité	31,427,957	0	31,427,957
MADB	Veterinary Contract Contrat Vétérinaire	25,000,000	0	25,000,000
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	24,702,683	0	24,702,683
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	17,040,372	0	17,040,372
MADE	Livestock Production Production Animale	22,199,648	0	22,199,648
MADG	Plant Protection Services phytosanitaires	7,735,842	0	7,735,842
Total Vanuatu Quarantine and Inspection Service		128,106,502	0	128,106,502
<b>MAE</b>	<b>Fisheries</b>	<b>Pêches</b>		
MAEA	Research and Production Recherche et production	52,727,215	0	52,727,215
MAEB	Resource Management Gestion des Ressources	30,071,459	0	30,071,459
MAEC	Administration Administration	28,410,209	0	28,410,209
Total Fisheries		111,208,883	0	111,208,883
<b>MAF</b>	<b>Forestry</b>	<b>Sylviculture</b>		
MAFA	Forestry Sylviculture	61,102,487	11,200,000	72,302,487
Total Forestry		61,102,487	11,200,000	72,302,487
<b>Total Ministry of Agriculture, Quarantine, Forestry and Fisheries</b>		<b>475,547,367</b>	<b>271,200,000</b>	<b>746,747,367</b>
<b>Ministry of Commerce, Industry and Tourism</b>		<b>Ministère du Commerce, de l'Industrie et du Tourisme</b>		
<b>MTA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministre</b>		
MTAA	Portfolio Coordination Coordination du Portefeuille	50,556,455	0	50,556,455
Total Cabinet Support		50,556,455	0	50,556,455
<b>MTB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MTBA	Executive Management Direction Générale	150,190,150	0	150,190,150
MTBB	Food Technology Technologie alimentaire	10,605,025	0	10,605,025
Total Executive Management and Corporate Services		160,795,175	0	160,795,175

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<b>MTC</b>	<b>Trade Development</b>			
MTCA	Industry and Commerce Industrie et Commerce	37,436,214	0	37,436,214
MTCC	Policy & Administration Politiques et administration	12,437,893	6,677,039	19,114,932
Total Trade Development		49,874,107	6,677,039	56,551,146
<b>MTP</b>	<b>Tourism Development</b>			
MTFB	Tourism Development Développement Touristique	17,175,065	0	17,175,065
MTFC	Tourism Standards Normes pour le tourisme	3,671,163	0	3,671,163
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	23,839,974	0	23,839,974
Total Tourism Development		44,686,202	0	44,686,202
<b>Total Ministry of Commerce, Industry and Tourism</b>		<b>305,911,939</b>	<b>6,677,039</b>	<b>312,588,978</b>
<b>Ministry of Cooperatives and Ni-Vanuatu Business Development Services</b>		<b>Ministère de la Promotion des Entreprises Vanuatuanes et des Cooperatives</b>		
<b>MVA</b>	<b>Portfolio Coordination</b>			
MVAA	Portfolio Coordination Coordination du Portefeuille	36,101,685	0	36,101,685
Total Portfolio Coordination		36,101,685	0	36,101,685
<b>MVB</b>	<b>Ni-Vanuatu Business Development</b>			
MVBA	Cooperatives Development Développement des Coopératives	74,399,791	0	74,399,791
Total Ni-Vanuatu Business Development		74,399,791	0	74,399,791
<b>Total Ministry of Cooperatives and Ni-Vanuatu Business Development Services</b>		<b>110,501,476</b>	<b>0</b>	<b>110,501,476</b>
<b>Ministry of Education</b>		<b>Ministère de l'Éducation</b>		
<b>MEA</b>	<b>Cabinet Support</b>			
MEAA	Ministry Cabinet Cabinet Ministériel	44,112,959	0	44,112,959
Total Cabinet Support		44,112,959	0	44,112,959
<b>MEB</b>	<b>Executive Management and Corporate Services</b>			
MEBA	Office of the Director General Bureau du Directeur Général	16,943,453	776,662,160	793,605,613
MEBB	Administration and Finance Administration et Finances Administration and Finance □ Administration et finances	79,726,526	411,573,051	491,299,577
MEBC	Policy and Planning Politiques et Planification	33,037,469	33,800,000	66,837,469
Total Executive Management and Corporate Services		129,707,448	1,222,035,211	1,351,742,659

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MEC</b>	<b>School Education</b>	<b>Éducation Scolaire</b>		
MECA	School Support Services Administration Administration des services de soutien aux écoles	152,035,681	45,725,000	197,760,681
MECB	Secondary Schools Écoles Secondaires	1,111,430,340	16,998,044	1,128,428,384
MECC	Primary Schools Écoles Primaires	1,757,179,587	24,373,535	1,781,553,122
MECD	Post Secondary Schools Écoles post secondaires	458,276,578	174,000,000	632,276,578
Total School Education		3,478,922,186	261,096,579	3,740,018,765
<b>MEF</b>	<b>Teaching Service Commission</b>	<b>Commission du Corps Enseignant</b>		
MEFB	Teaching Service Commission Commission du Corps Enseignant	110,835,564	0	110,835,564
Total Teaching Service Commission		110,835,564	0	110,835,564
<b>Total Ministry of Education</b>		<b>3,763,578,157</b>	<b>1,483,131,790</b>	<b>5,246,709,947</b>
<b>Ministry of Finance and Economic Management</b>		<b>Ministère des Finances et de la Gestion Économique</b>		
<b>MFA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministre</b>		
MFAA	Portfolio Management Gestion du Portefeuille	44,152,389	0	44,152,389
Total Cabinet Support		44,152,389	0	44,152,389
<b>MFB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	45,837,264	0	45,837,264
MFBB	Corporate Services Services Organisationnels	125,083,737	0	125,083,737
MFBC	Information Services Services Informatiques	172,071,100	0	172,071,100
Total Executive Management and Corporate Services		342,992,101	0	342,992,101
<b>MFC</b>	<b>Financial And Economic Management</b>	<b>Gestion Financière et Économique</b>		
MFCA	Economic Policy Development Développement de la Politique Économique	23,191,251	0	23,191,251
MFCB	Sector Policy Coordination Coordination Politique par Secteur	23,500,000	38,250,000	61,750,000
MFCC	Government Financial Services Services Financiers Publics	449,416,085	193,556,250	642,972,335
Total Financial And Economic Management		496,107,336	231,806,250	727,913,586
<b>MFN</b>	<b>National Statistics</b>	<b>Statistiques Nationales</b>		
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	37,634,041	2,972,125	40,606,166
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	12,912,545	0	12,912,545
Total National Statistics		50,546,586	2,972,125	53,518,711

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<b>MFE</b>	<b>Payments on Behalf of Government</b>		<b>Paielements au Nom de l'Etat</b>		
MFEA	Public Debt Provisions	Provisions pour la Dette Publique	1,393,000,000	0	1,393,000,000
MFEC	Central Payments	Paielements Centralisés	351,056,023	0	351,056,023
MFED	Former Leaders Payment	Paielements au Anciens Dirigeants	5,000,000	0	5,000,000
Total Payments on Behalf of Government			1,749,056,023	0	1,749,056,023
<b>MFF</b>	<b>Revenue Collection</b>		<b>Perception des Recettes</b>		
MFFA	Customs and Excise Collections	Perception des Droits de Douane et d'Accise	78,973,803	0	78,973,803
MFFB	VAT Collections	Perception de la TVA	77,971,764	0	77,971,764
MFFC	Rates and Taxes Collection	Perception des Droits Indirects et Taxes	30,050,931	0	30,050,931
Total Revenue Collection			186,996,498	0	186,996,498
<b>MFG</b>	<b>Border Control and Enforcement</b>		<b>Contrôle aux Frontières et Exécution</b>		
MFGA	Border Control	Contrôle des Frontières	44,914,079	0	44,914,079
MFGB	Investment and Legal	Enquêtes et Services Juridiques	11,503,642	0	11,503,642
Total Border Control and Enforcement			56,417,721	0	56,417,721
<b>MFI</b>	<b>Grants to Institutions</b>		<b>Subventions aux Organismes Statutaires</b>		
MFIA	Vanuatu Tourism Office (VTO)	Office National du Tourisme de Vanuatu	139,989,780	0	139,989,780
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC)	Centre de Recherches et de Formation en Agronomie de Vanuatu	44,356,558	0	44,356,558
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC)	Société de Radio et Télévision de Vanuatu	60,193,317	0	60,193,317
MFID	Vanuatu Cultural Centre (VCC)	Centre Culturel de Vanuatu	26,291,633	0	26,291,633
MFIE	Chamber of Commerce and Industry (CCI)	Chambre de Commerce et de l'Industrie	25,000,000	0	25,000,000
MFIF	Grant to USP and SPBCA	Subventions à l'UPS et SPBCA	146,200,000	0	146,200,000
MFIG	Vanuatu Maritime Administration (VMA)	Administration des Affaires Maritimes de Vanuatu	40,171,837	0	40,171,837
MFIH	Vanuatu Maritime College	Collège Maritime de Vanuatu	41,255,243	0	41,255,243
MFIJ	Vanuatu Agriculture College	College Agricole de Vanuatu	82,800,392	0	82,800,392
MFIK	Vanuatu Agriculture Development Bank	Banque de développement pour l'Agriculture	100,000,000	0	100,000,000
MFIL	Grant to VIPA	Subvention à VIPA	38,668,264	0	38,668,264
MFIM	Grant to Airports Vanuatu Limited (AVL)	Subvention à Aéroports Vanuatu Limited (AVL)	25,000,000	0	25,000,000
Total Grants to Institutions			769,927,024	0	769,927,024
<b>Total Ministry of Finance and Economic Management</b>			<b>3,696,195,678</b>	<b>234,778,375</b>	<b>3,930,974,053</b>

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Ministry of Foreign Affairs and External Trade</b>			<b>Ministère des Affaires Étrangères et du Commerce Extérieur</b>		
<b>MOA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MOAA	Portfolio Coordination Coordination du Portefeuille		56,050,000	0	56,050,000
Total Cabinet Support			56,050,000	0	56,050,000
<b>MOB</b>	<b>Dept of Foreign Affairs</b>		<b>Affaires Étrangères</b>		
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères		253,829,139	0	253,829,139
Total Dept of Foreign Affairs			253,829,139	0	253,829,139
<b>Total Ministry of Foreign Affairs and External Trade</b>			<b>309,879,139</b>	<b>0</b>	<b>309,879,139</b>
<b>Ministry of Health</b>			<b>Ministère de la Santé</b>		
<b>MHA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MHAA	Portfolio Management Gestion du Portefeuille		47,896,507	0	47,896,507
Total Cabinet Support			47,896,507	0	47,896,507
<b>MHB</b>	<b>Executive Management and Corporate Services</b>		<b>Direction Générale et Services Généraux</b>		
MHBA	Ministry Executive Direction du Ministère		11,289,656	0	11,289,656
MHBB	Corporate Services Services Généraux		294,012,045	0	294,012,045
Total Executive Management and Corporate Services			305,301,701	0	305,301,701
<b>MHC</b>	<b>Health Services</b>		<b>Services de la Santé</b>		
MHCA	Hospital Services Services Hospitaliers		733,963,195	0	733,963,195
MHCB	Community Health Services Services de Santé Communautaires		323,135,139	0	323,135,139
MHCC	Public Health Services Services de Santé Publique		62,261,512	581,691,325	643,952,837
MHCD	Medical Supplies Stock Approvisionnement Médicaux		123,500,000	0	123,500,000
Total Health Services			1,242,859,846	581,691,325	1,824,551,171
<b>Total Ministry of Health</b>			<b>1,596,058,054</b>	<b>581,691,325</b>	<b>2,177,749,379</b>
<b>Ministry of Infrastructure and Public Utilities</b>			<b>Ministère de l'Infrastructure et des Équipements Collectifs Publics</b>		
<b>MFH</b>	<b>Millennium Challenge Account</b>		<b>Compte du Défi du Millénaire</b>		
MFHB	MCA Institutional Strengthening Renforcement institutionnel de MCA		0	184,015,191	184,015,191
Total Millennium Challenge Account			0	184,015,191	184,015,191
<b>MUA</b>	<b>Ministerial Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MUAA	Portfolio Coordination Gestion du Portefeuille		34,097,449	0	34,097,449
Total Ministerial Cabinet Support			34,097,449	0	34,097,449

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<b>MUB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	112,963,865	0	112,963,865
Total Executive Management and Corporate Services		112,963,865	0	112,963,865
<b>MUC</b>	<b>Civil Aviation Authority</b>	<b>Régie de l'Aviation Civile</b>		
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	53,381,304	0	53,381,304
Total Civil Aviation Authority		53,381,304	0	53,381,304
<b>MUD</b>	<b>Vanuatu Meteorological Services</b>	<b>Services Météorologiques</b>		
MUDA	Weather Forecasting, Monitoring and Research Prévisions, Surveillance et Recherche Météorologiques	124,221,127	148,200,000	272,421,127
Total Vanuatu Meteorological Services		124,221,127	148,200,000	272,421,127
<b>MUE</b>	<b>Shipping Services</b>	<b>Services des Ports</b>		
MUEA	Ports Administration Administration des Ports	127,929,427	271,278,000	399,207,427
Total Shipping Services		127,929,427	271,278,000	399,207,427
<b>MUF</b>	<b>Public Works</b>	<b>Travaux Publics</b>		
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	459,871,918	1,035,108,000	1,494,979,918
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	500,000,000	0	500,000,000
Total Public Works		959,871,918	1,035,108,000	1,994,979,918
<b>MUT</b>	<b>Telecommunications Regulator</b>	<b>Régulateur des télécommunications</b>		
MUTA	Telecommunications Regulator Régulateur des télécommunications	0	90,426,000	90,426,000
Total Telecommunications Regulator		0	90,426,000	90,426,000
<b>Total Ministry of Infrastructure and Public Utilities</b>		<b>1,412,465,090</b>	<b>1,729,027,191</b>	<b>3,141,492,281</b>
<b>Ministry of Internal Affairs</b>		<b>Ministère de l' Interieur</b>		
<b>MIA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MIAA	Portfolio Management Gestion du Portefeuille	45,271,483	0	45,271,483
MIAB	Corporate Services Services Généraux	47,620,876	0	47,620,876
MIAD	Independence Celebration Célébration de l'Indépendance	10,000,000	0	10,000,000
MIAE	Crime Prevention Prévention du crime	5,000,000	0	5,000,000
Total Cabinet Support		107,892,359	0	107,892,359
<b>MIC</b>	<b>Decentralisation Services</b>	<b>Services de la Décentralisation</b>		
MICA	Grants to Provinces Subventions aux Provinces	254,513,162	0	254,513,162
MICB	Grants to Municipalities Subventions aux Municipalités	10,000,000	0	10,000,000
MICC	Administration of Regional Services Administration des Services Régionaux	68,524,835	278,659,570	347,184,405
Total Decentralisation Services		333,037,997	278,659,570	611,697,567

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MID</b>	<b>Internal Security and Border Control</b>	<b>Sécurité Interne et Contrôle aux Frontières</b>		
MIDA	Joint Command and Control Commandement mixte	179,814,502	800,000,000	979,814,502
MIDB	Police District Northern Police région Nord	73,602,073	0	73,602,073
MIDC	Police District Central Police région Centre	35,810,600	0	35,810,600
MIDD	Police District Southern Police région Sud	162,745,797	0	162,745,797
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	226,053,257	0	226,053,257
MIDF	Police Maritime Wing Surveillance Maritime	39,360,141	0	39,360,141
MIDG	Border Control Commande De Frontière	66,344,641	0	66,344,641
MIDH	Issue of Passports Délivrance de passeports	15,413,386	13,521,500	28,934,886
Total Internal Security and Border Control		799,144,397	813,521,500	1,612,665,897
<b>MIE</b>	<b>National Services</b>	<b>Services Nationaux</b>		
MIEA	Labour Regulation Règlement du Travail	58,093,510	0	58,093,510
MIEB	Electional Services Bureau des Élections	19,415,157	0	19,415,157
MIEC	Conduct of Elections Conduite des Élections	17,000,000	0	17,000,000
MIED	Civil Registry Registre Civil et Archives Nationales	10,764,757	0	10,764,757
MIEF	National Disaster Management Gestion des catastrophes	32,867,584	0	32,867,584
Total National Services		138,141,008	0	138,141,008
<b>MIG</b>	<b>Police Service Commission</b>	<b>Commission du Corps de Police</b>		
MIGA	Police Service Commission Commission du Corps de Police	5,854,128	0	5,854,128
Total Police Service Commission		5,854,128	0	5,854,128
<b>Total Ministry of Internal Affairs</b>		<b>1,384,069,889</b>	<b>1,092,181,070</b>	<b>2,476,250,959</b>
<b>Ministry of Lands, Geology and Mines</b>		<b>Ministère des Terres, de la Géologie et des Mines</b>		
<b>MLA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministre</b>		
MLAA	Portfolio Coordination Coordination du Portefeuille	38,433,705	0	38,433,705
Total Cabinet Support		38,433,705	0	38,433,705
<b>MLB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MLBA	Executive Management Direction Générale	16,973,575	0	16,973,575
MLBB	Corporate Services Services Généraux	76,315,535	207,000,000	283,315,535
Total Executive Management and Corporate Services		93,289,110	207,000,000	300,289,110

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MLC</b>	<b>Energy</b>	<b>Energie</b>		
MLCA	Energy Management and assessment Gestion et Évaluation	11,693,261	62,400,000	74,093,261
MLCB	Mines & Minerals Mines et Minerais	17,495,720	0	17,495,720
Total Energy		29,188,981	62,400,000	91,588,981
<b>MLD</b>	<b>Environment</b>	<b>Environnement</b>		
MLDA	Environmental management, research and extension Services Services de Gestion de l'Environnement, Recherche et Vulgarisation	15,943,236	5,261,119	21,204,355
Total Environment		15,943,236	5,261,119	21,204,355
<b>MLE</b>	<b>Land Management</b>	<b>Gestion Foncière</b>		
MLEA	Land Survey Service Topographique	28,866,959	0	28,866,959
MLEB	Land Use Planning Aménagement des Terres	10,819,092	140,000,000	150,819,092
MLEC	Lease Management Gestion des Baux	39,867,578	0	39,867,578
MLED	Customary Land Registration Enregistrement des terres coutumières	5,106,700	0	5,106,700
Total Lands Management		84,660,329	140,000,000	224,660,329
<b>MLF</b>	<b>Geology and Mines</b>	<b>Géologie et Mines</b>		
MLFB	Geological Research Recherche Géologique	9,859,103	0	9,859,103
Total Geology and Mines		9,859,103	0	9,859,103
<b>MLG</b>	<b>Water Resources</b>	<b>Ressources en Eau</b>		
MLGA	Rural Water Supply Hydraulique rurale	20,547,102	51,276,536	71,823,638
MLGB	Water Resource Management Gestion des Ressources en Eau	10,945,484	0	10,945,484
Total Water Resources		31,492,586	51,276,536	82,769,122
<b>MLH</b>	<b>Land Valuation Services</b>	<b>Service de l'Évaluation Foncière</b>		
MLHA	Valuer General's Office Bureau de l'Évaluateur Général	7,585,767	0	7,585,767
Total Land Valuation Services		7,585,767	0	7,585,767
<b>Total Ministry of Lands, Geology and Mines</b>		<b>310,452,817</b>	<b>465,937,655</b>	<b>776,390,472</b>
<b>Ministry of Justice and Community Services</b>		<b>Ministère de la Justice et du Service Communauté</b>		
<b>MJA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MJAA	Portfolio Management Gestion du Portefeuille	42,957,579	0	42,957,579
MJAB	Corporate Services Services Généraux	39,415,315	87,662,340	127,077,655
Total Cabinet Support		82,372,894	87,662,340	170,035,234
<b>MJB</b>	<b>Womens Affairs</b>	<b>Condition Femmines</b>		
MJBA	Corporate Services Services Généraux	38,683,059	157,062,482	195,745,541
Total Womens Affairs		38,683,059	157,062,482	195,745,541



Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>MJC</b>	<b>Correctional Services</b>	<b>Services Correctionnels</b>		
MJCA	Correctional Services Services Correctionnels	181,500,000	68,742,000	250,242,000
Total Correctional Services		181,500,000	68,742,000	250,242,000
<b>Total Ministry of Justice and Community Services</b>		<b>302,555,953</b>	<b>313,466,822</b>	<b>616,022,775</b>
<b>Ministry of Youth Development and Training</b>		<b>Ministère de la Jeunesse et des Sports</b>		
<b>MYA</b>	<b>Ministry Cabinet</b>	<b>Cabinet du Ministère</b>		
MYAA	Cabinet Support Services Services d'encadrement du cabinet	40,333,044	0	40,333,044
Total Ministry Cabinet		40,333,044	0	40,333,044
<b>MYB</b>	<b>Youth Development, Sport &amp; Recreation</b>	<b>Developpement et Formation des Jeunes, Sports et Loisirs</b>		
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	20,129,084	0	20,129,084
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au developpement des jeunes	60,899,570	0	60,899,570
Total Youth Development, Sport & Recreation		81,028,654	0	81,028,654
<b>MYC</b>	<b>TVET &amp; Employment Opportunities</b>	<b>Formation et orientation Professionnelle</b>		
MYCA	TVET & Employment Opportunities Formation et orientation Professionnelle	25,305,882	0	25,305,882
Total TVET & Employment Opportunities		25,305,882	0	25,305,882
<b>Total Ministry of Youth Development and Training</b>		<b>146,667,580</b>	<b>0</b>	<b>146,667,580</b>
<b>Total Government/Total Gouvernement</b>		<b>15,112,225,124</b>	<b>6,565,626,273</b>	<b>21,677,851,397</b>



## REPUBLIC OF VANUATU

### CIVIL AVIATION ACT [CAP 258]

#### **Civil Aviation (Restriction on the use of Crackers and Rockets) Order No. 118 of 2010**

An Emergency Rule to restrict the use of crackers and rockets for purposes of ensuring aviation safety and security.

In exercise of the powers conferred on me by subsection 35(1) and (3) and section 39 of the Civil Aviation Act [CAP 258], I, Paul LENNIS, Acting Director of Civil Aviation Authority, make the following Emergency Rules.

#### **1 The use of crackers and rockets in Vanuatu**

- (1) The use of crackers and rockets by any person in any island of Vanuatu is to commence on the 30 December 2010 and end on the 1<sup>st</sup> April 2011.
- (2) The use of crackers and rockets must not be conducted anywhere in Vanuatu beyond the period specified in subclause (1).

#### **2 Time of use of crackers and rockets**

- (1) Subject to clause 3, the time allowed for the use of crackers and rockets in Vanuatu, apart from the areas provided under clause 3, is between 18:00 hours to 20:00 hours.
- (2) The use of crackers and rockets must not be carried out beyond the time specified in subclause (1).
- (3) The use of crackers and rockets at the Seafront area, Port Vila, is between 18:00 hours to 1:00 hours.
- (4) The use of crackers and rockets at the Unity Park area, Luganville, is between 18:00 hours to 1:00 hours.

### **3 Prohibition of the use of crackers and rockets in certain areas in Vanuatu**

(1) It is prohibited to use crackers and rockets in the following areas:

#### **EFATE ISLAND**

- (a) Bauerfield Airport to Bellevue, Beverly Hills and Montmarte area- Port Vila, Efate
- (b) Blacksand- Port Vila- Efate
- (c) Devils Point to Suango- Port Vila
- (d) Hideaway Island Resort- Port Vila, Efate
- (e) Lelepa and southern tip of Moso islands- Port Vila, Efate
- (f) Lelepa Landing to top of Klem's Hill- Port Vila, Efate
- (g) Mele, Melemaat, Abattoire to Bauerfield Airport- Port Vila, Efate
- (h) Bladiniere Estate to Agriculture Station- Port Vila, Efate
- (i) Rangorango to Abbatoire Area- Port Vila, Efate
- (j) Pango Village- Port Vila- Efate
- (k) Rantapao Area- Port Vila, Efate
- (l) Erakor Area- Port Vila, Efate
- (m) All areas within the Port Vila Municipal boundary

#### **SANTO ISLAND**

- (a) Banban to Chapuis Area- Luganville, Santo
- (b) Bokissa Resort- Luganville, Santo
- (c) Tutuba and Mavea Islands- Luganville, Santo
- (d) Southern End of Aore Island- Luganville, Santo
- (e) Palekula Area- Luganville, Santo
- (d) Chapuis 1, 2 and 3 Area- Luganville, Santo

(e) All areas within the Luganville Municipal boundary.

**4 The use of crackers and rockets in other islands of Vanuatu Government**

For the purposes of avoiding the use of crackers and rockets within or close to the proximity of any airstrip in any island, the use of crackers and rockets is prohibited unless:

- (a) it is conducted in an area accessible to the police: or
- (b) if is conducted at the provincial headquarters.

**5 Shipment of crackers and rockets into other islands of Vanuatu**

The shipment of the crackers and rockets must not be done by air.



**6 Penalties**

A person who contravenes the provisions of this Order is guilty of an offence punishable on conviction to fines prescribed under paragraph 129 (1) (d) of the Civil Aviation Act [CAP 258].

**7 Commencement**

- (1) This Order commences on the day on which it is made and is in force for a period not exceeding 90 days and may be renewed for a further period not exceeding 180 days.

Made at Port Vila this 30<sup>th</sup> day of December, 2010.

  
  
PAUL LENNIS  
Acting Director of Civil Aviation Authority



## REPUBLIC OF VANUATU

### POLICE ACT [CAP 105]

#### General Directions for the Use of Fire Arms Order No. 119 of 2010

In exercise of the powers conferred on me by subsection 4(3) of the Police Act [CAP 188], I, Honorable DUNSTAN HILTON, Minister of Internal Affairs, make the following order:

**1 Direction for use of fire arms**

The members of the force are entitled to carry fire arms for use only for the purpose of capturing the escaped detainees.

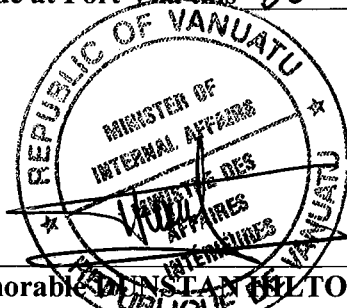
**2 Period of use of fire arms**

The period which the members of the force are to use fire arms is to commence on the date on which this General Direction is made and all the detainees have been captured and detained in the relevant correctional center.

**3 Commencement**

This General Direction commences on the day on which it is made.

Made at Port Vila this 30<sup>th</sup> day of Dec 2010.



Honorable DUNSTAN HILTON  
Minister of Internal Affairs